



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y
hora de Impresión

15/abr./2026
10:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$70,802,453.58	\$6,209,242.68	\$77,011,696.26	\$14,923,865.49	\$62,087,830.77	\$14,923,865.49	\$0.00	\$62,087,830.77	\$14,923,865.49	\$14,923,865.49	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$56,738,967.98	\$4,581,949.41	\$61,320,917.39	\$13,802,036.00	\$47,518,881.39	\$13,802,036.00	\$0.00	\$47,518,881.39	\$13,802,036.00	\$13,802,036.00	\$0.00
1110	Dietas	\$3,798,872.00	\$0.00	\$3,798,872.00	\$814,044.00	\$2,984,828.00	\$814,044.00	\$0.00	\$2,984,828.00	\$814,044.00	\$814,044.00	\$0.00
1111	Dietas	\$3,798,872.00	\$0.00	\$3,798,872.00	\$814,044.00	\$2,984,828.00	\$814,044.00	\$0.00	\$2,984,828.00	\$814,044.00	\$814,044.00	\$0.00
1130	Sueldos base al personal permanente	\$52,940,095.98	\$4,581,949.41	\$57,522,045.39	\$12,987,992.00	\$44,534,053.39	\$12,987,992.00	\$0.00	\$44,534,053.39	\$12,987,992.00	\$12,987,992.00	\$0.00
1131	Sueldos base al personal permanente	\$52,940,095.98	\$4,581,949.41	\$57,522,045.39	\$12,987,992.00	\$44,534,053.39	\$12,987,992.00	\$0.00	\$44,534,053.39	\$12,987,992.00	\$12,987,992.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$3,158,664.00	\$782,496.00	\$3,941,160.00	\$973,598.00	\$2,967,562.00	\$973,598.00	\$0.00	\$2,967,562.00	\$973,598.00	\$973,598.00	\$0.00
1220	Sueldos base al personal eventual	\$3,158,664.00	\$782,496.00	\$3,941,160.00	\$973,598.00	\$2,967,562.00	\$973,598.00	\$0.00	\$2,967,562.00	\$973,598.00	\$973,598.00	\$0.00
1221	Sueldos base al personal eventual	\$3,158,664.00	\$782,496.00	\$3,941,160.00	\$973,598.00	\$2,967,562.00	\$973,598.00	\$0.00	\$2,967,562.00	\$973,598.00	\$973,598.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,519,821.60	\$844,797.27	\$10,364,618.87	\$78,481.49	\$10,286,137.38	\$78,481.49	\$0.00	\$10,286,137.38	\$78,481.49	\$78,481.49	\$0.00
1310	Primas por años de servicios efectivos prestados	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$8,929,821.60	\$843,071.27	\$9,772,892.87	\$26,755.49	\$9,746,137.38	\$26,755.49	\$0.00	\$9,746,137.38	\$26,755.49	\$26,755.49	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$8,929,821.60	\$843,071.27	\$9,772,892.87	\$26,755.49	\$9,746,137.38	\$26,755.49	\$0.00	\$9,746,137.38	\$26,755.49	\$26,755.49	\$0.00
1340	Compensaciones	\$50,000.00	\$1,726.00	\$51,726.00	\$51,726.00	\$0.00	\$51,726.00	\$0.00	\$0.00	\$51,726.00	\$51,726.00	\$0.00
1341	Compensaciones	\$50,000.00	\$1,726.00	\$51,726.00	\$51,726.00	\$0.00	\$51,726.00	\$0.00	\$0.00	\$51,726.00	\$51,726.00	\$0.00
1400	SEGURIDAD SOCIAL	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,315,000.00	\$0.00	\$1,315,000.00	\$69,750.00	\$1,245,250.00	\$69,750.00	\$0.00	\$1,245,250.00	\$69,750.00	\$69,750.00	\$0.00
1520	Indemnizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$315,000.00	\$0.00	\$315,000.00	\$69,750.00	\$245,250.00	\$69,750.00	\$0.00	\$245,250.00	\$69,750.00	\$69,750.00	\$0.00
1541	Prestaciones contractuales	\$315,000.00	\$0.00	\$315,000.00	\$69,750.00	\$245,250.00	\$69,750.00	\$0.00	\$245,250.00	\$69,750.00	\$69,750.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,719,556.48	\$669,110.60	\$6,388,667.08	\$1,350,640.35	\$5,038,026.73	\$1,350,640.35	\$0.00	\$5,038,026.73	\$1,350,640.35	\$1,350,640.35	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,383,344.04	\$617,640.60	\$2,000,984.64	\$237,579.29	\$1,763,405.35	\$237,579.29	\$0.00	\$1,763,405.35	\$237,579.29	\$237,579.29	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$665,942.04	\$557,640.60	\$1,223,582.64	\$158,656.89	\$1,064,925.75	\$158,656.89	\$0.00	\$1,064,925.75	\$158,656.89	\$158,656.89	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$665,942.04	\$557,640.60	\$1,223,582.64	\$158,656.89	\$1,064,925.75	\$158,656.89	\$0.00	\$1,064,925.75	\$158,656.89	\$158,656.89	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$357,402.00	\$45,000.00	\$402,402.00	\$4,180.00	\$398,222.00	\$4,180.00	\$0.00	\$398,222.00	\$4,180.00	\$4,180.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$357,402.00	\$45,000.00	\$402,402.00	\$4,180.00	\$398,222.00	\$4,180.00	\$0.00	\$398,222.00	\$4,180.00	\$4,180.00	\$0.00
2160	Material de limpieza	\$315,000.00	-\$10,000.00	\$305,000.00	\$30,198.40	\$274,801.60	\$30,198.40	\$0.00	\$274,801.60	\$30,198.40	\$30,198.40	\$0.00
2161	Material de limpieza	\$315,000.00	-\$10,000.00	\$305,000.00	\$30,198.40	\$274,801.60	\$30,198.40	\$0.00	\$274,801.60	\$30,198.40	\$30,198.40	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$25,000.00	\$25,000.00	\$50,000.00	\$44,544.00	\$5,456.00	\$44,544.00	\$0.00	\$5,456.00	\$44,544.00	\$44,544.00	\$0.00
2181	Materiales para el registro e identificación de bienes y personas	\$25,000.00	\$25,000.00	\$50,000.00	\$44,544.00	\$5,456.00	\$44,544.00	\$0.00	\$5,456.00	\$44,544.00	\$44,544.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,983,228.00	-\$95,348.00	\$1,887,880.00	\$512,513.51	\$1,375,366.49	\$512,513.51	\$0.00	\$1,375,366.49	\$512,513.51	\$512,513.51	\$0.00
2210	Productos alimenticios para personas	\$1,953,228.00	-\$95,348.00	\$1,857,880.00	\$512,513.51	\$1,345,366.49	\$512,513.51	\$0.00	\$1,345,366.49	\$512,513.51	\$512,513.51	\$0.00
2211	Productos alimenticios para personas	\$1,953,228.00	-\$95,348.00	\$1,857,880.00	\$512,513.51	\$1,345,366.49	\$512,513.51	\$0.00	\$1,345,366.49	\$512,513.51	\$512,513.51	\$0.00
2230	Utensilios para el servicio de alimentación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$750,000.00	\$480,000.00	\$1,230,000.00	\$534,943.87	\$695,056.13	\$534,943.87	\$0.00	\$695,056.13	\$534,943.87	\$534,943.87	\$0.00
2410	Productos minerales no metálicos	\$50,000.00	\$190,000.00	\$240,000.00	\$208,800.00	\$31,200.00	\$208,800.00	\$0.00	\$31,200.00	\$208,800.00	\$208,800.00	\$0.00
2411	Productos minerales no metálicos	\$50,000.00	\$190,000.00	\$240,000.00	\$208,800.00	\$31,200.00	\$208,800.00	\$0.00	\$31,200.00	\$208,800.00	\$208,800.00	\$0.00
2460	Material eléctrico y electrónico	\$210,000.00	\$270,000.00	\$480,000.00	\$112,878.00	\$367,122.00	\$112,878.00	\$0.00	\$367,122.00	\$112,878.00	\$112,878.00	\$0.00
2461	Material eléctrico y electrónico	\$210,000.00	\$270,000.00	\$480,000.00	\$112,878.00	\$367,122.00	\$112,878.00	\$0.00	\$367,122.00	\$112,878.00	\$112,878.00	\$0.00
2480	Materiales complementarios	\$30,000.00	\$30,000.00	\$60,000.00	\$53,360.00	\$6,640.00	\$53,360.00	\$0.00	\$6,640.00	\$53,360.00	\$53,360.00	\$0.00
2481	Materiales complementarios	\$30,000.00	\$30,000.00	\$60,000.00	\$53,360.00	\$6,640.00	\$53,360.00	\$0.00	\$6,640.00	\$53,360.00	\$53,360.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$460,000.00	-\$10,000.00	\$450,000.00	\$159,905.87	\$290,094.13	\$159,905.87	\$0.00	\$290,094.13	\$159,905.87	\$159,905.87	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$460,000.00	-\$10,000.00	\$450,000.00	\$159,905.87	\$290,094.13	\$159,905.87	\$0.00	\$290,094.13	\$159,905.87	\$159,905.87	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$375,075.33	-\$120,000.00	\$255,075.33	\$2,679.60	\$252,395.73	\$2,679.60	\$0.00	\$252,395.73	\$2,679.60	\$2,679.60	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$200,000.00	-\$100,000.00	\$100,000.00	\$2,679.60	\$97,320.40	\$2,679.60	\$0.00	\$97,320.40	\$2,679.60	\$2,679.60	\$0.00
2531	Medicinas y productos farmacéuticos	\$200,000.00	-\$100,000.00	\$100,000.00	\$2,679.60	\$97,320.40	\$2,679.60	\$0.00	\$97,320.40	\$2,679.60	\$2,679.60	\$0.00
2540	Materiales, accesorios y suministros médicos	\$110,000.00	-\$20,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$110,000.00	-\$20,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$50,075.33	\$0.00	\$50,075.33	\$0.00	\$50,075.33	\$0.00	\$0.00	\$50,075.33	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$50,075.33	\$0.00	\$50,075.33	\$0.00	\$50,075.33	\$0.00	\$0.00	\$50,075.33	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$103,000.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$103,000.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$103,000.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$567,294.00	-\$374,910.00	\$192,384.00	\$21,000.35	\$171,383.65	\$21,000.35	\$0.00	\$171,383.65	\$21,000.35	\$21,000.35	\$0.00
2710	Vestuario y uniformes	\$485,294.00	-\$385,294.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$485,294.00	-\$385,294.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$60,000.00	\$7,000.00	\$67,000.00	\$21,000.35	\$45,999.65	\$21,000.35	\$0.00	\$45,999.65	\$21,000.35	\$21,000.35	\$0.00
2721	Prendas de seguridad y protección personal	\$60,000.00	\$7,000.00	\$67,000.00	\$21,000.35	\$45,999.65	\$21,000.35	\$0.00	\$45,999.65	\$21,000.35	\$21,000.35	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vestir	\$22,000.00	\$3,384.00	\$25,384.00	\$0.00	\$25,384.00	\$0.00	\$0.00	\$25,384.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vestir	\$22,000.00	\$3,384.00	\$25,384.00	\$0.00	\$25,384.00	\$0.00	\$0.00	\$25,384.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$640,615.11	\$58,728.00	\$699,343.11	\$41,923.73	\$657,419.38	\$41,923.73	\$0.00	\$657,419.38	\$41,923.73	\$41,923.73	\$0.00
2910	Herramientas menores	\$149,615.11	\$0.00	\$149,615.11	\$30,016.74	\$119,598.37	\$30,016.74	\$0.00	\$119,598.37	\$30,016.74	\$30,016.74	\$0.00
2911	Herramientas menores	\$149,615.11	\$0.00	\$149,615.11	\$30,016.74	\$119,598.37	\$30,016.74	\$0.00	\$119,598.37	\$30,016.74	\$30,016.74	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$88,000.00	\$60,728.00	\$148,728.00	\$2,742.99	\$145,985.01	\$2,742.99	\$0.00	\$145,985.01	\$2,742.99	\$2,742.99	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$88,000.00	\$60,728.00	\$148,728.00	\$2,742.99	\$145,985.01	\$2,742.99	\$0.00	\$145,985.01	\$2,742.99	\$2,742.99	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$305,000.00	-\$2,000.00	\$303,000.00	\$9,164.00	\$293,836.00	\$9,164.00	\$0.00	\$293,836.00	\$9,164.00	\$9,164.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$305,000.00	-\$2,000.00	\$303,000.00	\$9,164.00	\$293,836.00	\$9,164.00	\$0.00	\$293,836.00	\$9,164.00	\$9,164.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$19,189,754.21	\$6,013,475.56	\$25,203,229.77	\$6,510,668.59	\$18,692,561.18	\$6,510,668.59	\$0.00	\$18,692,561.18	\$6,510,668.59	\$6,510,668.59	\$0.00
3100	SERVICIOS BÁSICOS	\$4,926,040.01	-\$1,250,482.60	\$3,675,557.41	\$1,275,799.51	\$2,399,757.90	\$1,275,799.51	\$0.00	\$2,399,757.90	\$1,275,799.51	\$1,275,799.51	\$0.00
3110	Energía eléctrica	\$4,377,636.00	-\$1,300,278.59	\$3,077,357.41	\$1,001,238.09	\$2,076,119.32	\$1,001,238.09	\$0.00	\$2,076,119.32	\$1,001,238.09	\$1,001,238.09	\$0.00
3111	Energía eléctrica	\$4,377,636.00	-\$1,300,278.59	\$3,077,357.41	\$1,001,238.09	\$2,076,119.32	\$1,001,238.09	\$0.00	\$2,076,119.32	\$1,001,238.09	\$1,001,238.09	\$0.00
3120	Gas	\$120,204.01	-\$20,204.01	\$100,000.00	\$42,641.42	\$57,358.58	\$42,641.42	\$0.00	\$57,358.58	\$42,641.42	\$42,641.42	\$0.00
3121	Gas	\$120,204.01	-\$20,204.01	\$100,000.00	\$42,641.42	\$57,358.58	\$42,641.42	\$0.00	\$57,358.58	\$42,641.42	\$42,641.42	\$0.00
3130	Agua	\$200,000.00	\$80,000.00	\$280,000.00	\$179,524.00	\$100,476.00	\$179,524.00	\$0.00	\$100,476.00	\$179,524.00	\$179,524.00	\$0.00



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 15/abr./2026
10:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131	Agua	\$200,000.00	\$80,000.00	\$280,000.00	\$179,524.00	\$100,476.00	\$179,524.00	\$0.00	\$100,476.00	\$179,524.00	\$179,524.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$226,200.00	-\$10,000.00	\$216,200.00	\$52,396.00	\$163,804.00	\$52,396.00	\$0.00	\$163,804.00	\$52,396.00	\$52,396.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$226,200.00	-\$10,000.00	\$216,200.00	\$52,396.00	\$163,804.00	\$52,396.00	\$0.00	\$163,804.00	\$52,396.00	\$52,396.00	\$0.00
3180	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,225,162.21	\$242,929.00	\$1,468,091.21	\$428,979.24	\$1,039,111.97	\$428,979.24	\$0.00	\$1,039,111.97	\$428,979.24	\$428,979.24	\$0.00
3210	Arrendamiento de terrenos	\$36,000.00	\$0.00	\$36,000.00	\$9,600.00	\$26,400.00	\$9,600.00	\$0.00	\$26,400.00	\$9,600.00	\$9,600.00	\$0.00
3211	Arrendamiento de terrenos	\$36,000.00	\$0.00	\$36,000.00	\$9,600.00	\$26,400.00	\$9,600.00	\$0.00	\$26,400.00	\$9,600.00	\$9,600.00	\$0.00
3220	Arrendamiento de edificios	\$187,762.65	\$135,729.00	\$323,491.65	\$78,100.24	\$245,391.41	\$78,100.24	\$0.00	\$245,391.41	\$78,100.24	\$78,100.24	\$0.00
3221	Arrendamiento de edificios	\$187,762.65	\$135,729.00	\$323,491.65	\$78,100.24	\$245,391.41	\$78,100.24	\$0.00	\$245,391.41	\$78,100.24	\$78,100.24	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$546,600.00	\$67,200.00	\$613,800.00	\$214,310.00	\$399,490.00	\$214,310.00	\$0.00	\$399,490.00	\$214,310.00	\$214,310.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$546,600.00	\$67,200.00	\$613,800.00	\$214,310.00	\$399,490.00	\$214,310.00	\$0.00	\$399,490.00	\$214,310.00	\$214,310.00	\$0.00
3290	Otros arrendamientos	\$454,799.56	-\$150,000.00	\$304,799.56	\$126,969.00	\$177,830.56	\$126,969.00	\$0.00	\$177,830.56	\$126,969.00	\$126,969.00	\$0.00
3291	Otros arrendamientos	\$454,799.56	-\$150,000.00	\$304,799.56	\$126,969.00	\$177,830.56	\$126,969.00	\$0.00	\$177,830.56	\$126,969.00	\$126,969.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$5,553,370.20	\$3,401,000.00	\$8,954,370.20	\$1,239,881.62	\$7,714,488.58	\$1,239,881.62	\$0.00	\$7,714,488.58	\$1,239,881.62	\$1,239,881.62	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$276,981.20	-\$2,964.85	\$274,016.35	\$48,330.20	\$225,686.15	\$48,330.20	\$0.00	\$225,686.15	\$48,330.20	\$48,330.20	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$276,981.20	-\$2,964.85	\$274,016.35	\$48,330.20	\$225,686.15	\$48,330.20	\$0.00	\$225,686.15	\$48,330.20	\$48,330.20	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$2,001,000.00	\$2,001,000.00	\$0.00	\$2,001,000.00	\$0.00	\$0.00	\$2,001,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$2,001,000.00	\$2,001,000.00	\$0.00	\$2,001,000.00	\$0.00	\$0.00	\$2,001,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$286,389.00	\$10,000.00	\$296,389.00	\$0.00	\$296,389.00	\$0.00	\$0.00	\$296,389.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$286,389.00	\$10,000.00	\$296,389.00	\$0.00	\$296,389.00	\$0.00	\$0.00	\$296,389.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$190,000.00	\$92,964.85	\$282,964.85	\$192,875.57	\$90,089.28	\$192,875.57	\$0.00	\$90,089.28	\$192,875.57	\$192,875.57	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$190,000.00	\$92,964.85	\$282,964.85	\$192,875.57	\$90,089.28	\$192,875.57	\$0.00	\$90,089.28	\$192,875.57	\$192,875.57	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$4,800,000.00	\$1,300,000.00	\$6,100,000.00	\$998,675.85	\$5,101,324.15	\$998,675.85	\$0.00	\$5,101,324.15	\$998,675.85	\$998,675.85	\$0.00



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 15/abr./2026
hora de Impresión 10:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$4,800,000.00	\$1,300,000.00	\$6,100,000.00	\$998,675.85	\$5,101,324.15	\$998,675.85	\$0.00	\$5,101,324.15	\$998,675.85	\$998,675.85	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$170,000.00	\$0.00	\$170,000.00	\$46,400.26	\$123,599.74	\$46,400.26	\$0.00	\$123,599.74	\$46,400.26	\$46,400.26	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$120,000.00	\$0.00	\$120,000.00	\$46,400.26	\$73,599.74	\$46,400.26	\$0.00	\$73,599.74	\$46,400.26	\$46,400.26	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$120,000.00	\$0.00	\$120,000.00	\$46,400.26	\$73,599.74	\$46,400.26	\$0.00	\$73,599.74	\$46,400.26	\$46,400.26	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,458,884.26	-\$89,081.50	\$2,369,802.76	\$203,516.15	\$2,166,286.61	\$203,516.15	\$0.00	\$2,166,286.61	\$203,516.15	\$203,516.15	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$280,000.00	-\$100,000.00	\$180,000.00	\$31,529.71	\$148,470.29	\$31,529.71	\$0.00	\$148,470.29	\$31,529.71	\$31,529.71	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$280,000.00	-\$100,000.00	\$180,000.00	\$31,529.71	\$148,470.29	\$31,529.71	\$0.00	\$148,470.29	\$31,529.71	\$31,529.71	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$10,000.00	\$0.00	\$10,000.00	\$7,609.60	\$2,390.40	\$7,609.60	\$0.00	\$2,390.40	\$7,609.60	\$7,609.60	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$10,000.00	\$0.00	\$10,000.00	\$7,609.60	\$2,390.40	\$7,609.60	\$0.00	\$2,390.40	\$7,609.60	\$7,609.60	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,743,884.26	-\$5,341.50	\$1,738,542.76	\$13,999.96	\$1,724,542.80	\$13,999.96	\$0.00	\$1,724,542.80	\$13,999.96	\$13,999.96	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,743,884.26	-\$5,341.50	\$1,738,542.76	\$13,999.96	\$1,724,542.80	\$13,999.96	\$0.00	\$1,724,542.80	\$13,999.96	\$13,999.96	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$135,000.00	\$11,260.00	\$146,260.00	\$79,730.00	\$66,530.00	\$79,730.00	\$0.00	\$66,530.00	\$79,730.00	\$79,730.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$135,000.00	\$11,260.00	\$146,260.00	\$79,730.00	\$66,530.00	\$79,730.00	\$0.00	\$66,530.00	\$79,730.00	\$79,730.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$280,000.00	\$0.00	\$280,000.00	\$70,646.88	\$209,353.12	\$70,646.88	\$0.00	\$209,353.12	\$70,646.88	\$70,646.88	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$280,000.00	\$0.00	\$280,000.00	\$70,646.88	\$209,353.12	\$70,646.88	\$0.00	\$209,353.12	\$70,646.88	\$70,646.88	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$450,000.00	\$120,000.00	\$570,000.00	\$238,051.36	\$331,948.64	\$238,051.36	\$0.00	\$331,948.64	\$238,051.36	\$238,051.36	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$450,000.00	\$120,000.00	\$570,000.00	\$238,051.36	\$331,948.64	\$238,051.36	\$0.00	\$331,948.64	\$238,051.36	\$238,051.36	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$450,000.00	\$120,000.00	\$570,000.00	\$238,051.36	\$331,948.64	\$238,051.36	\$0.00	\$331,948.64	\$238,051.36	\$238,051.36	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 15/abr./2026
hora de Impresión 10:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,158,468.00	\$3,236,940.19	\$6,395,408.19	\$2,769,209.33	\$3,626,198.86	\$2,769,209.33	\$0.00	\$3,626,198.86	\$2,769,209.33	\$2,769,209.33	\$0.00
3810	Gastos de ceremonial	\$15,000.00	\$0.00	\$15,000.00	\$2,400.00	\$12,600.00	\$2,400.00	\$0.00	\$12,600.00	\$2,400.00	\$2,400.00	\$0.00
3811	Gastos de ceremonial	\$15,000.00	\$0.00	\$15,000.00	\$2,400.00	\$12,600.00	\$2,400.00	\$0.00	\$12,600.00	\$2,400.00	\$2,400.00	\$0.00
3820	Gastos de orden social y cultural	\$3,143,468.00	\$3,236,940.19	\$6,380,408.19	\$2,766,809.33	\$3,613,598.86	\$2,766,809.33	\$0.00	\$3,613,598.86	\$2,766,809.33	\$2,766,809.33	\$0.00
3821	Gastos de orden social y cultural	\$3,143,468.00	\$3,236,940.19	\$6,380,408.19	\$2,766,809.33	\$3,613,598.86	\$2,766,809.33	\$0.00	\$3,613,598.86	\$2,766,809.33	\$2,766,809.33	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,207,829.53	\$352,170.47	\$1,560,000.00	\$308,831.12	\$1,251,168.88	\$308,831.12	\$0.00	\$1,251,168.88	\$308,831.12	\$308,831.12	\$0.00
3920	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$1,167,728.71	\$332,271.29	\$1,500,000.00	\$294,603.00	\$1,205,397.00	\$294,603.00	\$0.00	\$1,205,397.00	\$294,603.00	\$294,603.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$1,167,728.71	\$332,271.29	\$1,500,000.00	\$294,603.00	\$1,205,397.00	\$294,603.00	\$0.00	\$1,205,397.00	\$294,603.00	\$294,603.00	\$0.00
3990	Otros servicios generales	\$30,100.82	\$19,899.18	\$50,000.00	\$14,228.12	\$35,771.88	\$14,228.12	\$0.00	\$35,771.88	\$14,228.12	\$14,228.12	\$0.00
3991	Otros servicios generales	\$30,100.82	\$19,899.18	\$50,000.00	\$14,228.12	\$35,771.88	\$14,228.12	\$0.00	\$35,771.88	\$14,228.12	\$14,228.12	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$4,383,710.00	\$906,701.46	\$5,290,411.46	\$4,086,337.50	\$1,204,073.96	\$4,086,337.50	\$0.00	\$1,204,073.96	\$4,086,337.50	\$4,086,337.50	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$322,878.00	\$0.00	\$322,878.00	\$103,536.00	\$219,342.00	\$103,536.00	\$0.00	\$219,342.00	\$103,536.00	\$103,536.00	\$0.00
4210	Transferencias otorgadas a entidades paraestatales no empresariales y no financieras	\$322,878.00	\$0.00	\$322,878.00	\$103,536.00	\$219,342.00	\$103,536.00	\$0.00	\$219,342.00	\$103,536.00	\$103,536.00	\$0.00
4211	Transferencias otorgadas a organismos entidades paraestatales no empresariales y no financieras	\$322,878.00	\$0.00	\$322,878.00	\$103,536.00	\$219,342.00	\$103,536.00	\$0.00	\$219,342.00	\$103,536.00	\$103,536.00	\$0.00
4400	AYUDAS SOCIALES	\$3,890,000.00	\$906,701.46	\$4,796,701.46	\$3,890,893.50	\$905,807.96	\$3,890,893.50	\$0.00	\$905,807.96	\$3,890,893.50	\$3,890,893.50	\$0.00
4410	Ayudas sociales a personas	\$3,540,000.00	\$856,701.46	\$4,396,701.46	\$3,797,086.46	\$599,615.00	\$3,797,086.46	\$0.00	\$599,615.00	\$3,797,086.46	\$3,797,086.46	\$0.00
4411	Ayudas sociales a personas	\$2,040,000.00	-\$823,558.28	\$1,216,441.72	\$616,826.72	\$599,615.00	\$616,826.72	\$0.00	\$599,615.00	\$616,826.72	\$616,826.72	\$0.00
4415	Descuentos en Impuesto Predial	\$500,000.00	\$1,610,251.71	\$2,110,251.71	\$2,110,251.71	\$0.00	\$2,110,251.71	\$0.00	\$0.00	\$2,110,251.71	\$2,110,251.71	\$0.00
4416	Descuentos Predial INAPAM	\$1,000,000.00	\$70,008.03	\$1,070,008.03	\$1,070,008.03	\$0.00	\$1,070,008.03	\$0.00	\$0.00	\$1,070,008.03	\$1,070,008.03	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$350,000.00	\$50,000.00	\$400,000.00	\$93,807.04	\$306,192.96	\$93,807.04	\$0.00	\$306,192.96	\$93,807.04	\$93,807.04	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$350,000.00	\$50,000.00	\$400,000.00	\$93,807.04	\$306,192.96	\$93,807.04	\$0.00	\$306,192.96	\$93,807.04	\$93,807.04	\$0.00
4500	PENSIONES Y JUBILACIONES	\$170,832.00	\$0.00	\$170,832.00	\$91,908.00	\$78,924.00	\$91,908.00	\$0.00	\$78,924.00	\$91,908.00	\$91,908.00	\$0.00
4510	Pensiones	\$170,832.00	\$0.00	\$170,832.00	\$91,908.00	\$78,924.00	\$91,908.00	\$0.00	\$78,924.00	\$91,908.00	\$91,908.00	\$0.00
4511	Pensiones	\$170,832.00	\$0.00	\$170,832.00	\$91,908.00	\$78,924.00	\$91,908.00	\$0.00	\$78,924.00	\$91,908.00	\$91,908.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,500,492.00	\$432,862.00	\$3,933,354.00	\$69,496.33	\$3,863,857.67	\$69,496.33	\$0.00	\$3,863,857.67	\$69,496.33	\$69,496.33	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$910,800.00	\$14,600.00	\$925,400.00	\$69,496.33	\$855,903.67	\$69,496.33	\$0.00	\$855,903.67	\$69,496.33	\$69,496.33	\$0.00



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 15/abr./2026
hora de Impresión 10:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5110	Muebles de oficina y estantería	\$220,800.00	\$115,000.00	\$335,800.00	\$0.00	\$335,800.00	\$0.00	\$0.00	\$335,800.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$220,800.00	\$115,000.00	\$335,800.00	\$0.00	\$335,800.00	\$0.00	\$0.00	\$335,800.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$630,000.00	-\$110,000.00	\$520,000.00	\$69,496.33	\$450,503.67	\$69,496.33	\$0.00	\$450,503.67	\$69,496.33	\$69,496.33	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$630,000.00	-\$110,000.00	\$520,000.00	\$69,496.33	\$450,503.67	\$69,496.33	\$0.00	\$450,503.67	\$69,496.33	\$69,496.33	\$0.00
5190	Otros mobiliarios y equipos de administración	\$60,000.00	\$9,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$60,000.00	\$9,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$314,692.00	\$395,294.00	\$709,986.00	\$0.00	\$709,986.00	\$0.00	\$0.00	\$709,986.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$314,692.00	\$385,294.00	\$699,986.00	\$0.00	\$699,986.00	\$0.00	\$0.00	\$699,986.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$314,692.00	\$385,294.00	\$699,986.00	\$0.00	\$699,986.00	\$0.00	\$0.00	\$699,986.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,150,000.00	\$0.00	\$2,150,000.00	\$0.00	\$2,150,000.00	\$0.00	\$0.00	\$2,150,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$2,150,000.00	\$0.00	\$2,150,000.00	\$0.00	\$2,150,000.00	\$0.00	\$0.00	\$2,150,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$2,150,000.00	\$0.00	\$2,150,000.00	\$0.00	\$2,150,000.00	\$0.00	\$0.00	\$2,150,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$125,000.00	\$22,968.00	\$147,968.00	\$0.00	\$147,968.00	\$0.00	\$0.00	\$147,968.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$22,968.00	\$22,968.00	\$0.00	\$22,968.00	\$0.00	\$0.00	\$22,968.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$22,968.00	\$22,968.00	\$0.00	\$22,968.00	\$0.00	\$0.00	\$22,968.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$9,079,709.00	\$4,865,807.70	\$13,945,516.70	\$351,623.98	\$13,593,892.72	\$351,623.98	\$0.00	\$13,593,892.72	\$351,623.98	\$351,623.98	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$9,079,709.00	\$4,479,383.72	\$13,559,092.72	\$0.00	\$13,559,092.72	\$0.00	\$0.00	\$13,559,092.72	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$9,079,709.00	\$4,479,383.72	\$13,559,092.72	\$0.00	\$13,559,092.72	\$0.00	\$0.00	\$13,559,092.72	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$9,079,709.00	\$4,479,383.72	\$13,559,092.72	\$0.00	\$13,559,092.72	\$0.00	\$0.00	\$13,559,092.72	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$386,423.98	\$386,423.98	\$351,623.98	\$34,800.00	\$351,623.98	\$0.00	\$34,800.00	\$351,623.98	\$351,623.98	\$0.00
6220	Edificación no habitacional	\$0.00	\$386,423.98	\$386,423.98	\$351,623.98	\$34,800.00	\$351,623.98	\$0.00	\$34,800.00	\$351,623.98	\$351,623.98	\$0.00
6221	Edificación no habitacional	\$0.00	\$386,423.98	\$386,423.98	\$351,623.98	\$34,800.00	\$351,623.98	\$0.00	\$34,800.00	\$351,623.98	\$351,623.98	\$0.00
Total		\$112,675,675.27	\$19,097,200.00	\$131,772,875.27	\$27,292,632.24	\$104,480,243.03	\$27,292,632.24	\$0.00	\$104,480,243.03	\$27,292,632.24	\$27,292,632.24	\$0.00



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 15/abr./2026 10:56 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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LIC. CYNTHIA ARELLANO MARTINEZ
PRESIDENTA MUNICIPAL DE ZAPOTLAN DE JUAREZ, HGO.

ROBERTO CARLOS ESCALANTE SANCHEZ
SINDICO MUNICIPAL

L.C. JAVIER GUZMAN RAMIREZ
TESORERO MUNICIPAL