



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 11/abr./2025
hora de Impresión 10:39 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$43,505,798.57	\$20,419,817.25	\$63,925,615.82	\$10,401,794.00	\$53,523,821.82	\$10,401,794.00	\$0.00	\$53,523,821.82	\$10,401,794.00	\$10,401,794.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$35,613,702.45	\$19,249,074.69	\$54,862,777.14	\$9,900,426.00	\$44,962,351.14	\$9,900,426.00	\$0.00	\$44,962,351.14	\$9,900,426.00	\$9,900,426.00	\$0.00
1110	Dietas	\$3,750,239.42	\$411,650.58	\$4,161,890.00	\$780,179.00	\$3,381,711.00	\$780,179.00	\$0.00	\$3,381,711.00	\$780,179.00	\$780,179.00	\$0.00
1111	Dietas	\$3,750,239.42	\$411,650.58	\$4,161,890.00	\$780,179.00	\$3,381,711.00	\$780,179.00	\$0.00	\$3,381,711.00	\$780,179.00	\$780,179.00	\$0.00
1130	Sueldos base al personal permanente	\$31,863,463.03	\$18,837,424.11	\$50,700,887.14	\$9,120,247.00	\$41,580,640.14	\$9,120,247.00	\$0.00	\$41,580,640.14	\$9,120,247.00	\$9,120,247.00	\$0.00
1131	Sueldos base al personal permanente	\$31,863,463.03	\$18,837,424.11	\$50,700,887.14	\$9,120,247.00	\$41,580,640.14	\$9,120,247.00	\$0.00	\$41,580,640.14	\$9,120,247.00	\$9,120,247.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$336,925.00	\$2,007,243.00	\$2,344,168.00	\$315,172.00	\$2,028,996.00	\$315,172.00	\$0.00	\$2,028,996.00	\$315,172.00	\$315,172.00	\$0.00
1220	Sueldos base al personal eventual	\$336,925.00	\$2,007,243.00	\$2,344,168.00	\$315,172.00	\$2,028,996.00	\$315,172.00	\$0.00	\$2,028,996.00	\$315,172.00	\$315,172.00	\$0.00
1221	Sueldos base al personal eventual	\$336,925.00	\$2,007,243.00	\$2,344,168.00	\$315,172.00	\$2,028,996.00	\$315,172.00	\$0.00	\$2,028,996.00	\$315,172.00	\$315,172.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,820,122.15	\$558,548.53	\$6,378,670.68	\$107,446.00	\$6,271,224.68	\$107,446.00	\$0.00	\$6,271,224.68	\$107,446.00	\$107,446.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$5,431,094.35	\$787,848.53	\$6,218,942.88	\$24,906.00	\$6,194,036.88	\$24,906.00	\$0.00	\$6,194,036.88	\$24,906.00	\$24,906.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$5,431,094.35	\$787,848.53	\$6,218,942.88	\$24,906.00	\$6,194,036.88	\$24,906.00	\$0.00	\$6,194,036.88	\$24,906.00	\$24,906.00	\$0.00
1340	Compensaciones	\$389,027.80	-\$229,300.00	\$159,727.80	\$82,540.00	\$77,187.80	\$82,540.00	\$0.00	\$77,187.80	\$82,540.00	\$82,540.00	\$0.00
1341	Compensaciones	\$389,027.80	-\$229,300.00	\$159,727.80	\$82,540.00	\$77,187.80	\$82,540.00	\$0.00	\$77,187.80	\$82,540.00	\$82,540.00	\$0.00
1400	SEGURIDAD SOCIAL	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,613,653.45	-\$1,343,653.45	\$270,000.00	\$78,750.00	\$191,250.00	\$78,750.00	\$0.00	\$191,250.00	\$78,750.00	\$78,750.00	\$0.00
1520	Indemnizaciones	\$1,335,303.45	-\$1,335,303.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$1,335,303.45	-\$1,335,303.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$180,000.00	\$90,000.00	\$270,000.00	\$78,750.00	\$191,250.00	\$78,750.00	\$0.00	\$191,250.00	\$78,750.00	\$78,750.00	\$0.00
1541	Prestaciones contractuales	\$180,000.00	\$90,000.00	\$270,000.00	\$78,750.00	\$191,250.00	\$78,750.00	\$0.00	\$191,250.00	\$78,750.00	\$78,750.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$98,350.00	-\$98,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$98,350.00	-\$98,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$51,395.52	-\$51,395.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$51,395.52	-\$51,395.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$51,395.52	-\$51,395.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$19,163,210.83	-\$9,556,271.87	\$9,606,938.96	\$2,099,027.48	\$7,507,911.48	\$2,099,027.48	\$0.00	\$7,507,911.48	\$2,099,027.48	\$2,099,027.48	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,400,801.78	-\$3,858,373.39	\$1,542,428.39	\$224,447.03	\$1,317,981.36	\$224,447.03	\$0.00	\$1,317,981.36	\$224,447.03	\$224,447.03	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,068,559.86	-\$1,549,311.24	\$519,248.62	\$106,908.40	\$412,340.22	\$106,908.40	\$0.00	\$412,340.22	\$106,908.40	\$106,908.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,068,559.86	-\$1,549,311.24	\$519,248.62	\$106,908.40	\$412,340.22	\$106,908.40	\$0.00	\$412,340.22	\$106,908.40	\$106,908.40	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$652,861.77	-\$515,640.27	\$137,221.50	\$2,030.00	\$135,191.50	\$2,030.00	\$0.00	\$135,191.50	\$2,030.00	\$2,030.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$652,861.77	-\$515,640.27	\$137,221.50	\$2,030.00	\$135,191.50	\$2,030.00	\$0.00	\$135,191.50	\$2,030.00	\$2,030.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,340,496.13	-\$925,496.13	\$415,000.00	\$51,154.36	\$363,845.64	\$51,154.36	\$0.00	\$363,845.64	\$51,154.36	\$51,154.36	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,340,496.13	-\$925,496.13	\$415,000.00	\$51,154.36	\$363,845.64	\$51,154.36	\$0.00	\$363,845.64	\$51,154.36	\$51,154.36	\$0.00



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2150	Material impreso e información digital	\$38,560.00	-\$8,560.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$38,560.00	-\$8,560.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,202,396.54	-\$791,438.27	\$410,958.27	\$41,502.27	\$369,456.00	\$41,502.27	\$0.00	\$369,456.00	\$41,502.27	\$41,502.27	\$0.00
2161	Material de limpieza	\$1,202,396.54	-\$791,438.27	\$410,958.27	\$41,502.27	\$369,456.00	\$41,502.27	\$0.00	\$369,456.00	\$41,502.27	\$41,502.27	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$97,927.48	-\$67,927.48	\$30,000.00	\$22,852.00	\$7,148.00	\$22,852.00	\$0.00	\$7,148.00	\$22,852.00	\$22,852.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$97,927.48	-\$67,927.48	\$30,000.00	\$22,852.00	\$7,148.00	\$22,852.00	\$0.00	\$7,148.00	\$22,852.00	\$22,852.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,361,821.71	\$1,091,681.89	\$2,453,503.60	\$803,652.07	\$1,649,851.53	\$803,652.07	\$0.00	\$1,649,851.53	\$803,652.07	\$803,652.07	\$0.00
2210	Productos alimenticios para personas	\$1,311,821.71	\$1,101,681.89	\$2,413,503.60	\$763,661.66	\$1,649,841.94	\$763,661.66	\$0.00	\$1,649,841.94	\$763,661.66	\$763,661.66	\$0.00
2211	Productos alimenticios para personas	\$1,311,821.71	\$1,101,681.89	\$2,413,503.60	\$763,661.66	\$1,649,841.94	\$763,661.66	\$0.00	\$1,649,841.94	\$763,661.66	\$763,661.66	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	-\$10,000.00	\$40,000.00	\$39,990.41	\$9.59	\$39,990.41	\$0.00	\$9.59	\$39,990.41	\$39,990.41	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	-\$10,000.00	\$40,000.00	\$39,990.41	\$9.59	\$39,990.41	\$0.00	\$9.59	\$39,990.41	\$39,990.41	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,019,037.87	-\$2,037,474.07	\$981,563.80	\$341,826.85	\$639,736.95	\$341,826.85	\$0.00	\$639,736.95	\$341,826.85	\$341,826.85	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,891,529.41	-\$1,605,375.93	\$286,153.48	\$150,516.00	\$135,637.48	\$150,516.00	\$0.00	\$135,637.48	\$150,516.00	\$150,516.00	\$0.00
2461	Material eléctrico y electrónico	\$1,891,529.41	-\$1,605,375.93	\$286,153.48	\$150,516.00	\$135,637.48	\$150,516.00	\$0.00	\$135,637.48	\$150,516.00	\$150,516.00	\$0.00
2480	Materiales complementarios	\$0.00	\$54,514.20	\$54,514.20	\$0.00	\$54,514.20	\$0.00	\$0.00	\$54,514.20	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$54,514.20	\$54,514.20	\$0.00	\$54,514.20	\$0.00	\$0.00	\$54,514.20	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$977,508.46	-\$376,612.34	\$600,896.12	\$191,310.85	\$409,585.27	\$191,310.85	\$0.00	\$409,585.27	\$191,310.85	\$191,310.85	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$977,508.46	-\$376,612.34	\$600,896.12	\$191,310.85	\$409,585.27	\$191,310.85	\$0.00	\$409,585.27	\$191,310.85	\$191,310.85	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$777,350.67	-\$226,020.73	\$551,329.94	\$150,727.68	\$400,602.26	\$150,727.68	\$0.00	\$400,602.26	\$150,727.68	\$150,727.68	\$0.00
2510	Productos químicos básicos	\$1,345.60	-\$1,345.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$1,345.60	-\$1,345.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$621,130.19	-\$319,675.13	\$301,455.06	\$120,652.36	\$180,802.70	\$120,652.36	\$0.00	\$180,802.70	\$120,652.36	\$120,652.36	\$0.00
2531	Medicinas y productos farmacéuticos	\$621,130.19	-\$319,675.13	\$301,455.06	\$120,652.36	\$180,802.70	\$120,652.36	\$0.00	\$180,802.70	\$120,652.36	\$120,652.36	\$0.00
2540	Materiales, accesorios y suministros médicos	\$80,000.00	\$60,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$80,000.00	\$60,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$74,874.88	\$35,000.00	\$109,874.88	\$30,075.32	\$79,799.56	\$30,075.32	\$0.00	\$79,799.56	\$30,075.32	\$30,075.32	\$0.00
2591	Otros productos químicos	\$74,874.88	\$35,000.00	\$109,874.88	\$30,075.32	\$79,799.56	\$30,075.32	\$0.00	\$79,799.56	\$30,075.32	\$30,075.32	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,965,984.11	-\$2,225,786.28	\$2,740,197.83	\$511,441.45	\$2,228,756.38	\$511,441.45	\$0.00	\$2,228,756.38	\$511,441.45	\$511,441.45	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,965,984.11	-\$2,225,786.28	\$2,740,197.83	\$511,441.45	\$2,228,756.38	\$511,441.45	\$0.00	\$2,228,756.38	\$511,441.45	\$511,441.45	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,965,984.11	-\$2,225,786.28	\$2,740,197.83	\$511,441.45	\$2,228,756.38	\$511,441.45	\$0.00	\$2,228,756.38	\$511,441.45	\$511,441.45	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$768,403.96	-\$223,398.41	\$545,005.55	\$37,900.00	\$507,105.55	\$37,900.00	\$0.00	\$507,105.55	\$37,900.00	\$37,900.00	\$0.00



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2710	Vestuario y uniformes	\$499,037.78	-\$88,743.78	\$410,294.00	\$0.00	\$410,294.00	\$0.00	\$0.00	\$410,294.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$499,037.78	-\$88,743.78	\$410,294.00	\$0.00	\$410,294.00	\$0.00	\$0.00	\$410,294.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$45,292.00	\$0.00	\$45,292.00	\$0.00	\$45,292.00	\$0.00	\$0.00	\$45,292.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$45,292.00	\$0.00	\$45,292.00	\$0.00	\$45,292.00	\$0.00	\$0.00	\$45,292.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$224,074.18	-\$174,654.63	\$49,419.55	\$0.00	\$49,419.55	\$0.00	\$0.00	\$49,419.55	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$224,074.18	-\$174,654.63	\$49,419.55	\$0.00	\$49,419.55	\$0.00	\$0.00	\$49,419.55	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$40,000.00	\$40,000.00	\$37,900.00	\$2,100.00	\$37,900.00	\$0.00	\$2,100.00	\$37,900.00	\$37,900.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$40,000.00	\$40,000.00	\$37,900.00	\$2,100.00	\$37,900.00	\$0.00	\$2,100.00	\$37,900.00	\$37,900.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,869,810.73	-\$2,076,900.88	\$792,909.85	\$29,032.40	\$763,877.45	\$29,032.40	\$0.00	\$763,877.45	\$29,032.40	\$29,032.40	\$0.00
2910	Herramientas menores	\$385,329.57	-\$250,411.27	\$134,918.30	\$0.00	\$134,918.30	\$0.00	\$0.00	\$134,918.30	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$385,329.57	-\$250,411.27	\$134,918.30	\$0.00	\$134,918.30	\$0.00	\$0.00	\$134,918.30	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$15,452.00	\$0.00	\$15,452.00	\$3,932.40	\$11,519.60	\$3,932.40	\$0.00	\$11,519.60	\$3,932.40	\$3,932.40	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$15,452.00	\$0.00	\$15,452.00	\$3,932.40	\$11,519.60	\$3,932.40	\$0.00	\$11,519.60	\$3,932.40	\$3,932.40	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,946,837.63	-\$1,525,113.18	\$421,724.45	\$19,600.00	\$402,124.45	\$19,600.00	\$0.00	\$402,124.45	\$19,600.00	\$19,600.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,946,837.63	-\$1,525,113.18	\$421,724.45	\$19,600.00	\$402,124.45	\$19,600.00	\$0.00	\$402,124.45	\$19,600.00	\$19,600.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$512,191.53	-\$301,376.43	\$210,815.10	\$5,500.00	\$205,315.10	\$5,500.00	\$0.00	\$205,315.10	\$5,500.00	\$5,500.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$512,191.53	-\$301,376.43	\$210,815.10	\$5,500.00	\$205,315.10	\$5,500.00	\$0.00	\$205,315.10	\$5,500.00	\$5,500.00	\$0.00
3000	SERVICIOS GENERALES	\$20,190,558.38	-\$7,966,770.43	\$12,223,787.95	\$3,600,049.93	\$8,623,738.02	\$3,600,049.93	\$0.00	\$8,623,738.02	\$3,600,049.93	\$3,600,049.93	\$0.00
3100	SERVICIOS BÁSICOS	\$5,865,102.22	-\$2,605,065.65	\$3,260,036.57	\$689,091.52	\$2,570,945.05	\$689,091.52	\$0.00	\$2,570,945.05	\$689,091.52	\$689,091.52	\$0.00
3110	Energía eléctrica	\$5,704,603.66	-\$3,112,567.09	\$2,592,036.57	\$552,504.14	\$2,039,532.43	\$552,504.14	\$0.00	\$2,039,532.43	\$552,504.14	\$552,504.14	\$0.00
3111	Energía eléctrica	\$5,704,603.66	-\$3,112,567.09	\$2,592,036.57	\$552,504.14	\$2,039,532.43	\$552,504.14	\$0.00	\$2,039,532.43	\$552,504.14	\$552,504.14	\$0.00
3120	Gas	\$0.00	\$190,000.00	\$190,000.00	\$36,962.01	\$153,037.99	\$36,962.01	\$0.00	\$153,037.99	\$36,962.01	\$36,962.01	\$0.00
3121	Gas	\$0.00	\$190,000.00	\$190,000.00	\$36,962.01	\$153,037.99	\$36,962.01	\$0.00	\$153,037.99	\$36,962.01	\$36,962.01	\$0.00
3130	Agua	\$19,359.06	\$270,640.94	\$290,000.00	\$58,754.00	\$231,246.00	\$58,754.00	\$0.00	\$231,246.00	\$58,754.00	\$58,754.00	\$0.00
3131	Agua	\$19,359.06	\$270,640.94	\$290,000.00	\$58,754.00	\$231,246.00	\$58,754.00	\$0.00	\$231,246.00	\$58,754.00	\$58,754.00	\$0.00
3140	Telefonía tradicional	\$101,750.36	-\$81,750.36	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$101,750.36	-\$81,750.36	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$39,389.14	\$128,610.86	\$168,000.00	\$40,871.37	\$127,128.63	\$40,871.37	\$0.00	\$127,128.63	\$40,871.37	\$40,871.37	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$39,389.14	\$128,610.86	\$168,000.00	\$40,871.37	\$127,128.63	\$40,871.37	\$0.00	\$127,128.63	\$40,871.37	\$40,871.37	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,321,231.94	-\$574,992.87	\$1,746,239.07	\$427,159.37	\$1,319,079.70	\$427,159.37	\$0.00	\$1,319,079.70	\$427,159.37	\$427,159.37	\$0.00
3210	Arrendamiento de terrenos	\$190,000.00	-\$118,000.00	\$72,000.00	\$6,000.00	\$66,000.00	\$6,000.00	\$0.00	\$66,000.00	\$6,000.00	\$6,000.00	\$0.00
3211	Arrendamiento de terrenos	\$190,000.00	-\$118,000.00	\$72,000.00	\$6,000.00	\$66,000.00	\$6,000.00	\$0.00	\$66,000.00	\$6,000.00	\$6,000.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$283,721.49	\$283,721.49	\$28,865.40	\$254,856.09	\$28,865.40	\$0.00	\$254,856.09	\$28,865.40	\$28,865.40	\$0.00



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 11/abr./2025
hora de Impresión 10:39 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3221	Arrendamiento de edificios	\$0.00	\$283,721.49	\$283,721.49	\$28,865.40	\$254,856.09	\$28,865.40	\$0.00	\$254,856.09	\$28,865.40	\$28,865.40	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$37,164.10	\$42,835.90	\$80,000.00	\$34,665.67	\$45,334.33	\$34,665.67	\$0.00	\$45,334.33	\$34,665.67	\$34,665.67	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$37,164.10	\$42,835.90	\$80,000.00	\$34,665.67	\$45,334.33	\$34,665.67	\$0.00	\$45,334.33	\$34,665.67	\$34,665.67	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,176,455.19	-\$714,353.25	\$462,101.94	\$78,072.00	\$384,029.94	\$78,072.00	\$0.00	\$384,029.94	\$78,072.00	\$78,072.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,176,455.19	-\$714,353.25	\$462,101.94	\$78,072.00	\$384,029.94	\$78,072.00	\$0.00	\$384,029.94	\$78,072.00	\$78,072.00	\$0.00
3290	Otros arrendamientos	\$917,612.65	-\$69,197.01	\$848,415.64	\$279,556.30	\$568,859.34	\$279,556.30	\$0.00	\$568,859.34	\$279,556.30	\$279,556.30	\$0.00
3291	Otros arrendamientos	\$917,612.65	-\$69,197.01	\$848,415.64	\$279,556.30	\$568,859.34	\$279,556.30	\$0.00	\$568,859.34	\$279,556.30	\$279,556.30	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,130,747.98	\$1,122,756.44	\$2,253,504.42	\$476,685.80	\$1,776,818.62	\$476,685.80	\$0.00	\$1,776,818.62	\$476,685.80	\$476,685.80	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$155,525.01	\$124,474.99	\$280,000.00	\$149,878.86	\$130,121.14	\$149,878.86	\$0.00	\$130,121.14	\$149,878.86	\$149,878.86	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$155,525.01	\$124,474.99	\$280,000.00	\$149,878.86	\$130,121.14	\$149,878.86	\$0.00	\$130,121.14	\$149,878.86	\$149,878.86	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$9,512.00	\$820,000.28	\$829,512.28	\$0.00	\$829,512.28	\$0.00	\$0.00	\$829,512.28	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$9,512.00	\$820,000.28	\$829,512.28	\$0.00	\$829,512.28	\$0.00	\$0.00	\$829,512.28	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$42,433.92	\$367,566.08	\$410,000.00	\$294,640.00	\$115,360.00	\$294,640.00	\$0.00	\$115,360.00	\$294,640.00	\$294,640.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$42,433.92	\$367,566.08	\$410,000.00	\$294,640.00	\$115,360.00	\$294,640.00	\$0.00	\$115,360.00	\$294,640.00	\$294,640.00	\$0.00
3340	Servicios de capacitación	\$179,538.00	\$328,330.00	\$507,868.00	\$6,666.94	\$501,201.06	\$6,666.94	\$0.00	\$501,201.06	\$6,666.94	\$6,666.94	\$0.00
3341	Servicios de capacitación	\$179,538.00	\$328,330.00	\$507,868.00	\$6,666.94	\$501,201.06	\$6,666.94	\$0.00	\$501,201.06	\$6,666.94	\$6,666.94	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$743,739.05	-\$537,614.91	\$206,124.14	\$25,500.00	\$180,624.14	\$25,500.00	\$0.00	\$180,624.14	\$25,500.00	\$25,500.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$743,739.05	-\$537,614.91	\$206,124.14	\$25,500.00	\$180,624.14	\$25,500.00	\$0.00	\$180,624.14	\$25,500.00	\$25,500.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$949,756.53	-\$729,756.53	\$220,000.00	\$42,137.33	\$177,862.67	\$42,137.33	\$0.00	\$177,862.67	\$42,137.33	\$42,137.33	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$325,346.84	-\$275,346.84	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$325,346.84	-\$275,346.84	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$568,792.79	-\$518,792.79	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$568,792.79	-\$518,792.79	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$28,856.00	-\$8,856.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$28,856.00	-\$8,856.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$26,760.90	\$73,239.10	\$100,000.00	\$42,137.33	\$57,862.67	\$42,137.33	\$0.00	\$57,862.67	\$42,137.33	\$42,137.33	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$26,760.90	\$73,239.10	\$100,000.00	\$42,137.33	\$57,862.67	\$42,137.33	\$0.00	\$57,862.67	\$42,137.33	\$42,137.33	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,585,588.87	-\$2,236,023.66	\$1,349,565.21	\$509,273.80	\$840,291.41	\$509,273.80	\$0.00	\$840,291.41	\$509,273.80	\$509,273.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$877,967.78	-\$572,967.78	\$305,000.00	\$118,598.40	\$186,401.60	\$118,598.40	\$0.00	\$186,401.60	\$118,598.40	\$118,598.40	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$877,967.78	-\$572,967.78	\$305,000.00	\$118,598.40	\$186,401.60	\$118,598.40	\$0.00	\$186,401.60	\$118,598.40	\$118,598.40	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$14,285.40	-\$4,285.40	\$10,000.00	\$1,160.00	\$8,840.00	\$1,160.00	\$0.00	\$8,840.00	\$1,160.00	\$1,160.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$14,285.40	-\$4,285.40	\$10,000.00	\$1,160.00	\$8,840.00	\$1,160.00	\$0.00	\$8,840.00	\$1,160.00	\$1,160.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,755,669.01	-\$1,175,669.01	\$580,000.00	\$319,852.40	\$260,147.60	\$319,852.40	\$0.00	\$260,147.60	\$319,852.40	\$319,852.40	\$0.00



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 11/abr./2025
hora de Impresión 10:39 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$1,755,669.01	-\$1,175,669.01	\$580,000.00	\$319,852.40	\$260,147.60	\$319,852.40	\$0.00	\$260,147.60	\$319,852.40	\$319,852.40	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$759,038.88	-\$491,390.87	\$267,648.01	\$17,183.00	\$250,465.01	\$17,183.00	\$0.00	\$250,465.01	\$17,183.00	\$17,183.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$759,038.88	-\$491,390.87	\$267,648.01	\$17,183.00	\$250,465.01	\$17,183.00	\$0.00	\$250,465.01	\$17,183.00	\$17,183.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$171,917.20	\$0.00	\$171,917.20	\$52,480.00	\$119,437.20	\$52,480.00	\$0.00	\$119,437.20	\$52,480.00	\$52,480.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$171,917.20	\$0.00	\$171,917.20	\$52,480.00	\$119,437.20	\$52,480.00	\$0.00	\$119,437.20	\$52,480.00	\$52,480.00	\$0.00
3590	Servicios de jardinería y fumigación	\$6,710.60	\$8,289.40	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$6,710.60	\$8,289.40	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$348,298.25	-\$104,744.58	\$243,553.67	\$65,732.00	\$177,821.67	\$65,732.00	\$0.00	\$177,821.67	\$65,732.00	\$65,732.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$348,298.25	-\$104,744.58	\$243,553.67	\$65,732.00	\$177,821.67	\$65,732.00	\$0.00	\$177,821.67	\$65,732.00	\$65,732.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$348,298.25	-\$104,744.58	\$243,553.67	\$65,732.00	\$177,821.67	\$65,732.00	\$0.00	\$177,821.67	\$65,732.00	\$65,732.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$119,477.23	-\$79,477.23	\$40,000.00	\$1,028.00	\$38,972.00	\$1,028.00	\$0.00	\$38,972.00	\$1,028.00	\$1,028.00	\$0.00
3750	Viáticos en el país	\$119,477.23	-\$79,477.23	\$40,000.00	\$1,028.00	\$38,972.00	\$1,028.00	\$0.00	\$38,972.00	\$1,028.00	\$1,028.00	\$0.00
3751	Viáticos en el país	\$119,477.23	-\$79,477.23	\$40,000.00	\$1,028.00	\$38,972.00	\$1,028.00	\$0.00	\$38,972.00	\$1,028.00	\$1,028.00	\$0.00
3800	SERVICIOS OFICIALES	\$4,598,369.19	-\$2,448,369.19	\$2,150,000.00	\$1,256,818.11	\$893,181.89	\$1,256,818.11	\$0.00	\$893,181.89	\$1,256,818.11	\$1,256,818.11	\$0.00
3810	Gastos de ceremonial	\$397,279.81	-\$372,279.81	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$397,279.81	-\$372,279.81	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$4,201,089.38	-\$2,076,089.38	\$2,125,000.00	\$1,256,818.11	\$868,181.89	\$1,256,818.11	\$0.00	\$868,181.89	\$1,256,818.11	\$1,256,818.11	\$0.00
3821	Gastos de orden social y cultural	\$4,201,089.38	-\$2,076,089.38	\$2,125,000.00	\$1,256,818.11	\$868,181.89	\$1,256,818.11	\$0.00	\$868,181.89	\$1,256,818.11	\$1,256,818.11	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,271,986.17	-\$311,097.16	\$960,889.01	\$132,124.00	\$828,765.01	\$132,124.00	\$0.00	\$828,765.01	\$132,124.00	\$132,124.00	\$0.00
3910	Servicios funerarios y de cementerios	\$111,520.00	-\$111,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$111,520.00	-\$111,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$4,881.00	\$119.00	\$5,000.00	\$3,394.00	\$1,606.00	\$3,394.00	\$0.00	\$1,606.00	\$3,394.00	\$3,394.00	\$0.00
3921	Impuestos y derechos	\$4,881.00	\$119.00	\$5,000.00	\$3,394.00	\$1,606.00	\$3,394.00	\$0.00	\$1,606.00	\$3,394.00	\$3,394.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,125,484.35	-\$199,696.16	\$925,788.19	\$128,730.00	\$797,058.19	\$128,730.00	\$0.00	\$797,058.19	\$128,730.00	\$128,730.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$1,125,484.35	-\$199,696.16	\$925,788.19	\$128,730.00	\$797,058.19	\$128,730.00	\$0.00	\$797,058.19	\$128,730.00	\$128,730.00	\$0.00
3990	Otros servicios generales	\$30,100.82	\$0.00	\$30,100.82	\$0.00	\$30,100.82	\$0.00	\$0.00	\$30,100.82	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$30,100.82	\$0.00	\$30,100.82	\$0.00	\$30,100.82	\$0.00	\$0.00	\$30,100.82	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,841,596.30	\$1,587,633.93	\$8,429,230.23	\$3,523,227.00	\$4,906,003.23	\$3,523,227.00	\$0.00	\$4,906,003.23	\$3,523,227.00	\$3,523,227.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$667,579.37	\$0.00	\$667,579.37	\$80,959.50	\$586,619.87	\$80,959.50	\$0.00	\$586,619.87	\$80,959.50	\$80,959.50	\$0.00
4210	Transferencias otorgadas a entidades paraestatales no ei	\$667,579.37	\$0.00	\$667,579.37	\$80,959.50	\$586,619.87	\$80,959.50	\$0.00	\$586,619.87	\$80,959.50	\$80,959.50	\$0.00
4211	Transferencias otorgadas a organismos entidades paraes	\$667,579.37	\$0.00	\$667,579.37	\$80,959.50	\$586,619.87	\$80,959.50	\$0.00	\$586,619.87	\$80,959.50	\$80,959.50	\$0.00
4400	AYUDAS SOCIALES	\$6,174,016.93	\$1,100,533.93	\$7,274,550.86	\$3,406,677.50	\$3,867,873.36	\$3,406,677.50	\$0.00	\$3,867,873.36	\$3,406,677.50	\$3,406,677.50	\$0.00
4410	Ayudas sociales a personas	\$2,904,541.96	\$3,600,008.90	\$6,504,550.86	\$3,393,621.50	\$3,110,929.36	\$3,393,621.50	\$0.00	\$3,110,929.36	\$3,393,621.50	\$3,393,621.50	\$0.00
4411	Ayudas sociales a personas	\$2,904,541.96	\$744,921.41	\$3,649,463.37	\$538,609.57	\$3,110,853.80	\$538,609.57	\$0.00	\$3,110,853.80	\$538,609.57	\$538,609.57	\$0.00
4415	Descuentos en Impuesto Predial	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,549,924.44	\$75.56	\$1,549,924.44	\$0.00	\$75.56	\$1,549,924.44	\$1,549,924.44	\$0.00



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 11/abr./2025
hora de Impresión 10:39 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4416	Descuentos Predial INAPAM	\$0.00	\$1,305,087.49	\$1,305,087.49	\$1,305,087.49	\$0.00	\$1,305,087.49	\$0.00	\$0.00	\$1,305,087.49	\$1,305,087.49	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$210,000.00	-\$190,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$210,000.00	-\$190,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$3,059,474.97	-\$2,309,474.97	\$750,000.00	\$13,056.00	\$736,944.00	\$13,056.00	\$0.00	\$736,944.00	\$13,056.00	\$13,056.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$3,059,474.97	-\$2,309,474.97	\$750,000.00	\$13,056.00	\$736,944.00	\$13,056.00	\$0.00	\$736,944.00	\$13,056.00	\$13,056.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$487,100.00	\$487,100.00	\$35,590.00	\$451,510.00	\$35,590.00	\$0.00	\$451,510.00	\$35,590.00	\$35,590.00	\$0.00
4510	Pensiones	\$0.00	\$487,100.00	\$487,100.00	\$35,590.00	\$451,510.00	\$35,590.00	\$0.00	\$451,510.00	\$35,590.00	\$35,590.00	\$0.00
4511	Pensiones	\$0.00	\$487,100.00	\$487,100.00	\$35,590.00	\$451,510.00	\$35,590.00	\$0.00	\$451,510.00	\$35,590.00	\$35,590.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,868,072.73	\$2,272,843.79	\$4,140,916.52	\$72,029.35	\$4,068,887.17	\$72,029.35	\$0.00	\$4,068,887.17	\$72,029.35	\$72,029.35	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$656,290.00	\$650,800.00	\$1,307,090.00	\$72,029.35	\$1,235,060.65	\$72,029.35	\$0.00	\$1,235,060.65	\$72,029.35	\$72,029.35	\$0.00
5110	Muebles de oficina y estantería	\$518,438.76	\$211,800.00	\$730,238.76	\$0.00	\$730,238.76	\$0.00	\$0.00	\$730,238.76	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$518,438.76	\$211,800.00	\$730,238.76	\$0.00	\$730,238.76	\$0.00	\$0.00	\$730,238.76	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$137,851.24	\$430,000.00	\$567,851.24	\$63,029.35	\$504,821.89	\$63,029.35	\$0.00	\$504,821.89	\$63,029.35	\$63,029.35	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$137,851.24	\$430,000.00	\$567,851.24	\$63,029.35	\$504,821.89	\$63,029.35	\$0.00	\$504,821.89	\$63,029.35	\$63,029.35	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$273,954.71	\$57,743.79	\$331,698.50	\$0.00	\$331,698.50	\$0.00	\$0.00	\$331,698.50	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$273,954.71	\$57,743.79	\$331,698.50	\$0.00	\$331,698.50	\$0.00	\$0.00	\$331,698.50	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$273,954.71	\$57,743.79	\$331,698.50	\$0.00	\$331,698.50	\$0.00	\$0.00	\$331,698.50	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$650,000.00	\$1,750,000.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$650,000.00	\$1,750,000.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$650,000.00	\$1,750,000.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$84,378.02	\$0.00	\$84,378.02	\$0.00	\$84,378.02	\$0.00	\$0.00	\$84,378.02	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$84,378.02	\$0.00	\$84,378.02	\$0.00	\$84,378.02	\$0.00	\$0.00	\$84,378.02	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$84,378.02	\$0.00	\$84,378.02	\$0.00	\$84,378.02	\$0.00	\$0.00	\$84,378.02	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$185,700.00	-\$185,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$185,700.00	-\$185,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$185,700.00	-\$185,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$17,750.00	\$0.00	\$17,750.00	\$0.00	\$17,750.00	\$0.00	\$0.00	\$17,750.00	\$0.00	\$0.00	\$0.00
5780	Árboles y plantas	\$17,750.00	\$0.00	\$17,750.00	\$0.00	\$17,750.00	\$0.00	\$0.00	\$17,750.00	\$0.00	\$0.00	\$0.00
5781	Árboles y plantas	\$17,750.00	\$0.00	\$17,750.00	\$0.00	\$17,750.00	\$0.00	\$0.00	\$17,750.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$17,299,976.67	-\$8,220,267.67	\$9,079,709.00	\$0.00	\$9,079,709.00	\$0.00	\$0.00	\$9,079,709.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$17,299,976.67	-\$8,220,267.67	\$9,079,709.00	\$0.00	\$9,079,709.00	\$0.00	\$0.00	\$9,079,709.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$17,299,976.67	-\$17,299,976.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$17,299,976.67	-\$17,299,976.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 11/abr./2025
10:39 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$9,079,709.00	\$9,079,709.00	\$0.00	\$9,079,709.00	\$0.00	\$0.00	\$9,079,709.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$9,079,709.00	\$9,079,709.00	\$0.00	\$9,079,709.00	\$0.00	\$0.00	\$9,079,709.00	\$0.00	\$0.00	\$0.00
Total		\$108,869,213.48	-\$1,463,015.00	\$107,406,198.48	\$19,696,127.76	\$87,710,070.72	\$19,696,127.76	\$0.00	\$87,710,070.72	\$19,696,127.76	\$19,696,127.76	\$0.00