



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 30/oct./2024
11:04 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$39,278,339.72	\$365,858.37	\$39,644,198.09	\$26,567,116.82	\$13,077,081.27	\$26,552,665.86	\$14,450.96	\$13,091,532.23	\$26,552,665.86	\$26,552,667.86	-\$2.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$32,200,011.36	\$5,000.00	\$32,205,011.36	\$21,904,072.48	\$10,300,938.88	\$21,889,621.52	\$14,450.96	\$10,315,389.84	\$21,889,621.52	\$21,889,621.52	\$0.00
1110	Dietas	\$3,270,000.00	\$0.00	\$3,270,000.00	\$2,204,700.60	\$1,065,299.40	\$2,204,700.60	\$0.00	\$1,065,299.40	\$2,204,700.60	\$2,204,700.60	\$0.00
1111	Dietas	\$3,270,000.00	\$0.00	\$3,270,000.00	\$2,204,700.60	\$1,065,299.40	\$2,204,700.60	\$0.00	\$1,065,299.40	\$2,204,700.60	\$2,204,700.60	\$0.00
1130	Sueldos base al personal permanente	\$28,930,011.36	\$5,000.00	\$28,935,011.36	\$19,699,371.88	\$9,235,639.48	\$19,684,920.92	\$14,450.96	\$9,250,090.44	\$19,684,920.92	\$19,684,920.92	\$0.00
1131	Sueldos base al personal permanente	\$28,930,011.36	\$5,000.00	\$28,935,011.36	\$19,699,371.88	\$9,235,639.48	\$19,684,920.92	\$14,450.96	\$9,250,090.44	\$19,684,920.92	\$19,684,920.92	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$104,800.00	\$108,775.50	\$213,575.50	\$111,125.00	\$102,450.50	\$111,125.00	\$0.00	\$102,450.50	\$111,125.00	\$111,125.00	\$0.00
1220	Sueldos base al personal eventual	\$104,800.00	\$108,775.50	\$213,575.50	\$111,125.00	\$102,450.50	\$111,125.00	\$0.00	\$102,450.50	\$111,125.00	\$111,125.00	\$0.00
1221	Sueldos base al personal eventual	\$104,800.00	\$108,775.50	\$213,575.50	\$111,125.00	\$102,450.50	\$111,125.00	\$0.00	\$102,450.50	\$111,125.00	\$111,125.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,526,505.54	\$55,999.96	\$5,582,505.50	\$3,326,120.37	\$2,256,385.13	\$3,326,120.37	\$0.00	\$2,256,385.13	\$3,326,120.37	\$3,326,122.37	-\$2.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$5,502,414.50	\$0.00	\$5,502,414.50	\$3,286,120.37	\$2,216,294.13	\$3,286,120.37	\$0.00	\$2,216,294.13	\$3,286,120.37	\$3,286,120.37	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$5,502,414.50	\$0.00	\$5,502,414.50	\$3,286,120.37	\$2,216,294.13	\$3,286,120.37	\$0.00	\$2,216,294.13	\$3,286,120.37	\$3,286,120.37	\$0.00
1340	Compensaciones	\$24,091.04	\$55,999.96	\$80,091.00	\$40,000.00	\$40,091.00	\$40,000.00	\$0.00	\$40,091.00	\$40,000.00	\$40,002.00	-\$2.00
1341	Compensaciones	\$24,091.04	\$55,999.96	\$80,091.00	\$40,000.00	\$40,091.00	\$40,000.00	\$0.00	\$40,091.00	\$40,000.00	\$40,002.00	-\$2.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,407,022.82	\$196,082.91	\$1,603,105.73	\$1,189,403.45	\$413,702.28	\$1,189,403.45	\$0.00	\$413,702.28	\$1,189,403.45	\$1,189,403.45	\$0.00
1520	Indemnizaciones	\$1,385,401.56	\$196,082.91	\$1,581,484.47	\$1,189,403.45	\$392,081.02	\$1,189,403.45	\$0.00	\$392,081.02	\$1,189,403.45	\$1,189,403.45	\$0.00
1521	Indemnizaciones	\$1,385,401.56	\$196,082.91	\$1,581,484.47	\$1,189,403.45	\$392,081.02	\$1,189,403.45	\$0.00	\$392,081.02	\$1,189,403.45	\$1,189,403.45	\$0.00
1540	Prestaciones contractuales	\$21,621.26	\$0.00	\$21,621.26	\$0.00	\$21,621.26	\$0.00	\$0.00	\$21,621.26	\$0.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$21,621.26	\$0.00	\$21,621.26	\$0.00	\$21,621.26	\$0.00	\$0.00	\$21,621.26	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$40,000.00	\$0.00	\$40,000.00	\$36,395.52	\$3,604.48	\$36,395.52	\$0.00	\$3,604.48	\$36,395.52	\$36,395.52	\$0.00
1710	Estímulos	\$40,000.00	\$0.00	\$40,000.00	\$36,395.52	\$3,604.48	\$36,395.52	\$0.00	\$3,604.48	\$36,395.52	\$36,395.52	\$0.00
1711	Estímulos	\$40,000.00	\$0.00	\$40,000.00	\$36,395.52	\$3,604.48	\$36,395.52	\$0.00	\$3,604.48	\$36,395.52	\$36,395.52	\$0.00
2000	MATERIALES Y SUMINISTROS	\$15,986,144.42	\$6,604,368.38	\$22,590,512.80	\$14,353,621.31	\$8,236,891.49	\$14,353,621.31	\$0.00	\$8,236,891.49	\$14,353,621.31	\$14,353,621.31	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$3,749,488.51	\$2,147,532.12	\$5,897,020.63	\$4,093,858.66	\$1,803,161.97	\$4,093,858.66	\$0.00	\$1,803,161.97	\$4,093,858.66	\$4,093,858.66	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,522,084.95	\$671,358.75	\$2,193,443.70	\$1,648,132.20	\$545,311.50	\$1,648,132.20	\$0.00	\$545,311.50	\$1,648,132.20	\$1,648,132.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,522,084.95	\$671,358.75	\$2,193,443.70	\$1,648,132.20	\$545,311.50	\$1,648,132.20	\$0.00	\$545,311.50	\$1,648,132.20	\$1,648,132.20	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$481,629.98	\$262,859.07	\$744,489.05	\$478,061.77	\$266,427.28	\$478,061.77	\$0.00	\$266,427.28	\$478,061.77	\$478,061.77	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$481,629.98	\$262,859.07	\$744,489.05	\$478,061.77	\$266,427.28	\$478,061.77	\$0.00	\$266,427.28	\$478,061.77	\$478,061.77	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,014,866.44	\$747,498.87	\$1,762,365.31	\$1,196,035.08	\$566,330.23	\$1,196,035.08	\$0.00	\$566,330.23	\$1,196,035.08	\$1,196,035.08	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,014,866.44	\$747,498.87	\$1,762,365.31	\$1,196,035.08	\$566,330.23	\$1,196,035.08	\$0.00	\$566,330.23	\$1,196,035.08	\$1,196,035.08	\$0.00
2160	Material de limpieza	\$646,907.14	\$465,815.43	\$1,112,722.57	\$698,602.13	\$414,120.44	\$698,602.13	\$0.00	\$414,120.44	\$698,602.13	\$698,602.13	\$0.00
2161	Material de limpieza	\$646,907.14	\$465,815.43	\$1,112,722.57	\$698,602.13	\$414,120.44	\$698,602.13	\$0.00	\$414,120.44	\$698,602.13	\$698,602.13	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$84,000.00	\$0.00	\$84,000.00	\$73,027.48	\$10,972.52	\$73,027.48	\$0.00	\$10,972.52	\$73,027.48	\$73,027.48	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$84,000.00	\$0.00	\$84,000.00	\$73,027.48	\$10,972.52	\$73,027.48	\$0.00	\$10,972.52	\$73,027.48	\$73,027.48	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$700,794.04	\$374,059.16	\$1,074,853.20	\$723,954.97	\$350,898.23	\$723,954.97	\$0.00	\$350,898.23	\$723,954.97	\$723,954.97	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y 30/oct./2024
hora de Impresión 11:04 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$665,913.54	\$374,059.16	\$1,039,972.70	\$723,954.97	\$316,017.73	\$723,954.97	\$0.00	\$316,017.73	\$723,954.97	\$723,954.97	\$0.00
2211	Productos alimenticios para personas	\$665,913.54	\$374,059.16	\$1,039,972.70	\$723,954.97	\$316,017.73	\$723,954.97	\$0.00	\$316,017.73	\$723,954.97	\$723,954.97	\$0.00
2220	Productos alimenticios para animales	\$34,880.50	\$0.00	\$34,880.50	\$0.00	\$34,880.50	\$0.00	\$0.00	\$34,880.50	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$34,880.50	\$0.00	\$34,880.50	\$0.00	\$34,880.50	\$0.00	\$0.00	\$34,880.50	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$3,232,600.84	\$1,812,352.40	\$5,044,953.24	\$2,665,986.50	\$2,378,966.74	\$2,665,986.50	\$0.00	\$2,378,966.74	\$2,665,986.50	\$2,665,986.50	\$0.00
2460	Material eléctrico y electrónico	\$2,344,958.51	\$1,045,644.92	\$3,390,603.43	\$1,757,103.71	\$1,633,499.72	\$1,757,103.71	\$0.00	\$1,633,499.72	\$1,757,103.71	\$1,757,103.71	\$0.00
2461	Material eléctrico y electrónico	\$2,344,958.51	\$1,045,644.92	\$3,390,603.43	\$1,757,103.71	\$1,633,499.72	\$1,757,103.71	\$0.00	\$1,633,499.72	\$1,757,103.71	\$1,757,103.71	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$887,642.33	\$766,707.48	\$1,654,349.81	\$908,882.79	\$745,467.02	\$908,882.79	\$0.00	\$745,467.02	\$908,882.79	\$908,882.79	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$887,642.33	\$766,707.48	\$1,654,349.81	\$908,882.79	\$745,467.02	\$908,882.79	\$0.00	\$745,467.02	\$908,882.79	\$908,882.79	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$693,983.30	\$182,359.40	\$876,342.70	\$310,250.67	\$566,092.03	\$310,250.67	\$0.00	\$566,092.03	\$310,250.67	\$310,250.67	\$0.00
2510	Productos químicos básicos	\$54,698.26	\$0.00	\$54,698.26	\$1,345.60	\$53,352.66	\$1,345.60	\$0.00	\$53,352.66	\$1,345.60	\$1,345.60	\$0.00
2511	Productos químicos básicos	\$54,698.26	\$0.00	\$54,698.26	\$1,345.60	\$53,352.66	\$1,345.60	\$0.00	\$53,352.66	\$1,345.60	\$1,345.60	\$0.00
2530	Medicinas y productos farmacéuticos	\$628,284.47	\$53,115.80	\$681,400.27	\$264,030.19	\$417,370.08	\$264,030.19	\$0.00	\$417,370.08	\$264,030.19	\$264,030.19	\$0.00
2531	Medicinas y productos farmacéuticos	\$628,284.47	\$53,115.80	\$681,400.27	\$264,030.19	\$417,370.08	\$264,030.19	\$0.00	\$417,370.08	\$264,030.19	\$264,030.19	\$0.00
2540	Materiales, accesorios y suministros médicos	\$11,000.57	\$0.00	\$11,000.57	\$0.00	\$11,000.57	\$0.00	\$0.00	\$11,000.57	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$11,000.57	\$0.00	\$11,000.57	\$0.00	\$11,000.57	\$0.00	\$0.00	\$11,000.57	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$129,243.60	\$129,243.60	\$44,874.88	\$84,368.72	\$44,874.88	\$0.00	\$84,368.72	\$44,874.88	\$44,874.88	\$0.00
2591	Otros productos químicos	\$0.00	\$129,243.60	\$129,243.60	\$44,874.88	\$84,368.72	\$44,874.88	\$0.00	\$84,368.72	\$44,874.88	\$44,874.88	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,615,567.59	\$959,518.67	\$5,575,086.26	\$3,872,674.13	\$1,702,412.13	\$3,872,674.13	\$0.00	\$1,702,412.13	\$3,872,674.13	\$3,872,674.13	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,615,567.59	\$959,518.67	\$5,575,086.26	\$3,872,674.13	\$1,702,412.13	\$3,872,674.13	\$0.00	\$1,702,412.13	\$3,872,674.13	\$3,872,674.13	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,615,567.59	\$959,518.67	\$5,575,086.26	\$3,872,674.13	\$1,702,412.13	\$3,872,674.13	\$0.00	\$1,702,412.13	\$3,872,674.13	\$3,872,674.13	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$629,693.62	\$207,570.36	\$837,263.98	\$660,903.96	\$176,360.02	\$660,903.96	\$0.00	\$176,360.02	\$660,903.96	\$660,903.96	\$0.00
2710	Vestuario y uniformes	\$361,910.00	\$97,127.78	\$459,037.78	\$459,037.78	\$0.00	\$459,037.78	\$0.00	\$0.00	\$459,037.78	\$459,037.78	\$0.00
2711	Vestuario y uniformes	\$361,910.00	\$97,127.78	\$459,037.78	\$459,037.78	\$0.00	\$459,037.78	\$0.00	\$0.00	\$459,037.78	\$459,037.78	\$0.00
2720	Prendas de seguridad y protección personal	\$74,147.20	\$0.00	\$74,147.20	\$45,292.00	\$28,855.20	\$45,292.00	\$0.00	\$28,855.20	\$45,292.00	\$45,292.00	\$0.00
2721	Prendas de seguridad y protección personal	\$74,147.20	\$0.00	\$74,147.20	\$45,292.00	\$28,855.20	\$45,292.00	\$0.00	\$28,855.20	\$45,292.00	\$45,292.00	\$0.00
2730	Artículos deportivos	\$193,636.42	\$110,442.58	\$304,079.00	\$156,574.18	\$147,504.82	\$156,574.18	\$0.00	\$147,504.82	\$156,574.18	\$156,574.18	\$0.00
2731	Artículos deportivos	\$193,636.42	\$110,442.58	\$304,079.00	\$156,574.18	\$147,504.82	\$156,574.18	\$0.00	\$147,504.82	\$156,574.18	\$156,574.18	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,364,016.52	\$920,976.27	\$3,284,992.79	\$2,025,992.42	\$1,259,000.37	\$2,025,992.42	\$0.00	\$1,259,000.37	\$2,025,992.42	\$2,025,992.42	\$0.00
2910	Herramientas menores	\$154,393.15	\$76,332.55	\$230,725.70	\$179,811.27	\$50,914.43	\$179,811.27	\$0.00	\$50,914.43	\$179,811.27	\$179,811.27	\$0.00
2911	Herramientas menores	\$154,393.15	\$76,332.55	\$230,725.70	\$179,811.27	\$50,914.43	\$179,811.27	\$0.00	\$50,914.43	\$179,811.27	\$179,811.27	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$50,000.00	\$69,586.33	\$119,586.33	\$5,452.00	\$114,134.33	\$5,452.00	\$0.00	\$114,134.33	\$5,452.00	\$5,452.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$50,000.00	\$69,586.33	\$119,586.33	\$5,452.00	\$114,134.33	\$5,452.00	\$0.00	\$114,134.33	\$5,452.00	\$5,452.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$40,133.53	\$77,221.89	\$117,355.42	\$0.00	\$117,355.42	\$0.00	\$0.00	\$117,355.42	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$40,133.53	\$77,221.89	\$117,355.42	\$0.00	\$117,355.42	\$0.00	\$0.00	\$117,355.42	\$0.00	\$0.00	\$0.00



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HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y 30/oct./2024
hora de Impresión 11:04 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$1,430,129.64	\$628,267.04	\$2,058,396.68	\$1,527,537.62	\$530,859.06	\$1,527,537.62	\$0.00	\$530,859.06	\$1,527,537.62	\$1,527,537.62	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,430,129.64	\$628,267.04	\$2,058,396.68	\$1,527,537.62	\$530,859.06	\$1,527,537.62	\$0.00	\$530,859.06	\$1,527,537.62	\$1,527,537.62	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$689,360.20	\$69,568.46	\$758,928.66	\$313,191.53	\$445,737.13	\$313,191.53	\$0.00	\$445,737.13	\$313,191.53	\$313,191.53	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$689,360.20	\$69,568.46	\$758,928.66	\$313,191.53	\$445,737.13	\$313,191.53	\$0.00	\$445,737.13	\$313,191.53	\$313,191.53	\$0.00
3000	SERVICIOS GENERALES	\$13,568,014.41	\$7,129,557.21	\$20,697,571.62	\$14,317,194.11	\$6,380,377.51	\$14,317,194.11	\$0.00	\$6,380,377.51	\$14,317,194.11	\$14,317,194.11	\$0.00
3100	SERVICIOS BÁSICOS	\$3,231,507.21	\$600,000.00	\$3,831,507.21	\$3,060,311.02	\$771,196.19	\$3,060,311.02	\$0.00	\$771,196.19	\$3,060,311.02	\$3,060,311.02	\$0.00
3110	Energía eléctrica	\$3,071,947.21	\$600,000.00	\$3,671,947.21	\$2,946,989.94	\$724,957.27	\$2,946,989.94	\$0.00	\$724,957.27	\$2,946,989.94	\$2,946,989.94	\$0.00
3111	Energía eléctrica	\$3,071,947.21	\$600,000.00	\$3,671,947.21	\$2,946,989.94	\$724,957.27	\$2,946,989.94	\$0.00	\$724,957.27	\$2,946,989.94	\$2,946,989.94	\$0.00
3130	Agua	\$10,000.00	\$0.00	\$10,000.00	\$14,359.08	-\$4,359.08	\$14,359.08	\$0.00	-\$4,359.08	\$14,359.08	\$14,359.08	\$0.00
3131	Agua	\$10,000.00	\$0.00	\$10,000.00	\$14,359.08	-\$4,359.08	\$14,359.08	\$0.00	-\$4,359.08	\$14,359.08	\$14,359.08	\$0.00
3140	Telefonía tradicional	\$119,560.00	\$0.00	\$119,560.00	\$71,750.36	\$47,809.64	\$71,750.36	\$0.00	\$47,809.64	\$71,750.36	\$71,750.36	\$0.00
3141	Telefonía tradicional	\$119,560.00	\$0.00	\$119,560.00	\$71,750.36	\$47,809.64	\$71,750.36	\$0.00	\$47,809.64	\$71,750.36	\$71,750.36	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	\$0.00	\$30,000.00	\$27,211.64	\$2,788.36	\$27,211.64	\$0.00	\$2,788.36	\$27,211.64	\$27,211.64	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	\$0.00	\$30,000.00	\$27,211.64	\$2,788.36	\$27,211.64	\$0.00	\$2,788.36	\$27,211.64	\$27,211.64	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,858,201.66	\$2,165,165.46	\$4,023,367.12	\$1,857,699.94	\$2,165,667.18	\$1,857,699.94	\$0.00	\$2,165,667.18	\$1,857,699.94	\$1,857,699.94	\$0.00
3250	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,146,218.06	\$1,718,055.86	\$2,864,273.92	\$1,110,864.64	\$1,753,409.28	\$1,110,864.64	\$0.00	\$1,753,409.28	\$1,110,864.64	\$1,110,864.64	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,146,218.06	\$1,718,055.86	\$2,864,273.92	\$1,110,864.64	\$1,753,409.28	\$1,110,864.64	\$0.00	\$1,753,409.28	\$1,110,864.64	\$1,110,864.64	\$0.00
3290	Otros arrendamientos	\$661,983.60	\$447,109.60	\$1,109,093.20	\$746,835.30	\$362,257.90	\$746,835.30	\$0.00	\$362,257.90	\$746,835.30	\$746,835.30	\$0.00
3291	Otros arrendamientos	\$661,983.60	\$447,109.60	\$1,109,093.20	\$746,835.30	\$362,257.90	\$746,835.30	\$0.00	\$362,257.90	\$746,835.30	\$746,835.30	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,258,776.02	\$79,125.40	\$1,337,901.42	\$582,347.98	\$755,553.44	\$582,347.98	\$0.00	\$755,553.44	\$582,347.98	\$582,347.98	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$170,000.00	\$0.00	\$170,000.00	\$155,525.01	\$14,474.99	\$155,525.01	\$0.00	\$14,474.99	\$155,525.01	\$155,525.01	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$170,000.00	\$0.00	\$170,000.00	\$155,525.01	\$14,474.99	\$155,525.01	\$0.00	\$14,474.99	\$155,525.01	\$155,525.01	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$86,160.00	\$0.00	\$86,160.00	\$9,512.00	\$76,648.00	\$9,512.00	\$0.00	\$76,648.00	\$9,512.00	\$9,512.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$86,160.00	\$0.00	\$86,160.00	\$9,512.00	\$76,648.00	\$9,512.00	\$0.00	\$76,648.00	\$9,512.00	\$9,512.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$125,000.00	\$0.00	\$125,000.00	\$42,433.92	\$82,566.08	\$42,433.92	\$0.00	\$82,566.08	\$42,433.92	\$42,433.92	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$125,000.00	\$0.00	\$125,000.00	\$42,433.92	\$82,566.08	\$42,433.92	\$0.00	\$82,566.08	\$42,433.92	\$42,433.92	\$0.00
3340	Servicios de capacitación	\$315,800.00	\$0.00	\$315,800.00	\$126,138.00	\$189,662.00	\$126,138.00	\$0.00	\$189,662.00	\$126,138.00	\$126,138.00	\$0.00
3341	Servicios de capacitación	\$315,800.00	\$0.00	\$315,800.00	\$126,138.00	\$189,662.00	\$126,138.00	\$0.00	\$189,662.00	\$126,138.00	\$126,138.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$561,816.02	\$79,125.40	\$640,941.42	\$248,739.05	\$392,202.37	\$248,739.05	\$0.00	\$392,202.37	\$248,739.05	\$248,739.05	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$561,816.02	\$79,125.40	\$640,941.42	\$248,739.05	\$392,202.37	\$248,739.05	\$0.00	\$392,202.37	\$248,739.05	\$248,739.05	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$258,890.00	\$691,939.63	\$950,829.63	\$727,556.53	\$223,273.10	\$727,556.53	\$0.00	\$223,273.10	\$727,556.53	\$727,556.53	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$279,546.84	\$279,546.84	\$279,546.84	\$0.00	\$279,546.84	\$0.00	\$0.00	\$279,546.84	\$279,546.84	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$279,546.84	\$279,546.84	\$279,546.84	\$0.00	\$279,546.84	\$0.00	\$0.00	\$279,546.84	\$279,546.84	\$0.00



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y 30/oct./2024
hora de Impresión 11:04 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3450	Seguro de bienes patrimoniales	\$150,000.00	\$412,392.79	\$562,392.79	\$412,392.79	\$150,000.00	\$412,392.79	\$0.00	\$150,000.00	\$412,392.79	\$412,392.79	\$0.00
3451	Seguro de bienes patrimoniales	\$150,000.00	\$412,392.79	\$562,392.79	\$412,392.79	\$150,000.00	\$412,392.79	\$0.00	\$150,000.00	\$412,392.79	\$412,392.79	\$0.00
3470	Fletes y maniobras	\$72,755.00	\$0.00	\$72,755.00	\$18,856.00	\$53,899.00	\$18,856.00	\$0.00	\$53,899.00	\$18,856.00	\$18,856.00	\$0.00
3471	Fletes y maniobras	\$72,755.00	\$0.00	\$72,755.00	\$18,856.00	\$53,899.00	\$18,856.00	\$0.00	\$53,899.00	\$18,856.00	\$18,856.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$36,135.00	\$0.00	\$36,135.00	\$16,760.90	\$19,374.10	\$16,760.90	\$0.00	\$19,374.10	\$16,760.90	\$16,760.90	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$36,135.00	\$0.00	\$36,135.00	\$16,760.90	\$19,374.10	\$16,760.90	\$0.00	\$19,374.10	\$16,760.90	\$16,760.90	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$2,407,333.27	\$1,005,456.10	\$3,412,789.37	\$2,429,048.87	\$983,740.50	\$2,429,048.87	\$0.00	\$983,740.50	\$2,429,048.87	\$2,429,048.87	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$357,576.08	\$220,048.30	\$577,624.38	\$360,127.78	\$217,496.60	\$360,127.78	\$0.00	\$217,496.60	\$360,127.78	\$360,127.78	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$357,576.08	\$220,048.30	\$577,624.38	\$360,127.78	\$217,496.60	\$360,127.78	\$0.00	\$217,496.60	\$360,127.78	\$360,127.78	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$40,000.00	\$0.00	\$40,000.00	\$14,285.40	\$25,714.60	\$14,285.40	\$0.00	\$25,714.60	\$14,285.40	\$14,285.40	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$40,000.00	\$0.00	\$40,000.00	\$14,285.40	\$25,714.60	\$14,285.40	\$0.00	\$25,714.60	\$14,285.40	\$14,285.40	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,338,327.29	\$428,993.80	\$1,767,321.09	\$1,351,969.01	\$415,352.08	\$1,351,969.01	\$0.00	\$415,352.08	\$1,351,969.01	\$1,351,969.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,338,327.29	\$428,993.80	\$1,767,321.09	\$1,351,969.01	\$415,352.08	\$1,351,969.01	\$0.00	\$415,352.08	\$1,351,969.01	\$1,351,969.01	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$501,069.90	\$356,414.00	\$857,483.90	\$604,038.88	\$253,445.02	\$604,038.88	\$0.00	\$253,445.02	\$604,038.88	\$604,038.88	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$501,069.90	\$356,414.00	\$857,483.90	\$604,038.88	\$253,445.02	\$604,038.88	\$0.00	\$253,445.02	\$604,038.88	\$604,038.88	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$106,860.00	\$0.00	\$106,860.00	\$91,917.20	\$14,942.80	\$91,917.20	\$0.00	\$14,942.80	\$91,917.20	\$91,917.20	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$106,860.00	\$0.00	\$106,860.00	\$91,917.20	\$14,942.80	\$91,917.20	\$0.00	\$14,942.80	\$91,917.20	\$91,917.20	\$0.00
3590	Servicios de jardinería y fumigación	\$23,500.00	\$0.00	\$23,500.00	\$6,710.60	\$16,789.40	\$6,710.60	\$0.00	\$16,789.40	\$6,710.60	\$6,710.60	\$0.00
3591	Servicios de jardinería y fumigación	\$23,500.00	\$0.00	\$23,500.00	\$6,710.60	\$16,789.40	\$6,710.60	\$0.00	\$16,789.40	\$6,710.60	\$6,710.60	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$189,992.00	\$0.00	\$189,992.00	\$161,615.75	\$28,376.25	\$161,615.75	\$0.00	\$28,376.25	\$161,615.75	\$161,615.75	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$189,992.00	\$0.00	\$189,992.00	\$161,615.75	\$28,376.25	\$161,615.75	\$0.00	\$28,376.25	\$161,615.75	\$161,615.75	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$189,992.00	\$0.00	\$189,992.00	\$161,615.75	\$28,376.25	\$161,615.75	\$0.00	\$28,376.25	\$161,615.75	\$161,615.75	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$112,420.00	\$0.00	\$112,420.00	\$89,477.23	\$22,942.77	\$89,477.23	\$0.00	\$22,942.77	\$89,477.23	\$89,477.23	\$0.00
3750	Viáticos en el país	\$112,420.00	\$0.00	\$112,420.00	\$89,477.23	\$22,942.77	\$89,477.23	\$0.00	\$22,942.77	\$89,477.23	\$89,477.23	\$0.00
3751	Viáticos en el país	\$112,420.00	\$0.00	\$112,420.00	\$89,477.23	\$22,942.77	\$89,477.23	\$0.00	\$22,942.77	\$89,477.23	\$89,477.23	\$0.00
3800	SERVICIOS OFICIALES	\$2,993,747.90	\$802,829.62	\$3,796,577.52	\$3,027,872.19	\$768,705.33	\$3,027,872.19	\$0.00	\$768,705.33	\$3,027,872.19	\$3,027,872.19	\$0.00
3810	Gastos de ceremonial	\$509,329.35	\$169,128.40	\$678,457.75	\$397,279.81	\$281,177.94	\$397,279.81	\$0.00	\$281,177.94	\$397,279.81	\$397,279.81	\$0.00
3811	Gastos de ceremonial	\$509,329.35	\$169,128.40	\$678,457.75	\$397,279.81	\$281,177.94	\$397,279.81	\$0.00	\$281,177.94	\$397,279.81	\$397,279.81	\$0.00
3820	Gastos de orden social y cultural	\$2,484,418.55	\$572,368.00	\$3,056,786.55	\$2,630,592.38	\$426,194.17	\$2,630,592.38	\$0.00	\$426,194.17	\$2,630,592.38	\$2,630,592.38	\$0.00
3821	Gastos de orden social y cultural	\$2,484,418.55	\$572,368.00	\$3,056,786.55	\$2,630,592.38	\$426,194.17	\$2,630,592.38	\$0.00	\$426,194.17	\$2,630,592.38	\$2,630,592.38	\$0.00
3850	Gastos de representación	\$0.00	\$61,333.22	\$61,333.22	\$0.00	\$61,333.22	\$0.00	\$0.00	\$61,333.22	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$0.00	\$61,333.22	\$61,333.22	\$0.00	\$61,333.22	\$0.00	\$0.00	\$61,333.22	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,257,146.35	\$1,785,041.00	\$3,042,187.35	\$2,381,264.60	\$660,922.75	\$2,381,264.60	\$0.00	\$660,922.75	\$2,381,264.60	\$2,381,264.60	\$0.00



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y 30/oct./2024
hora de Impresión 11:04 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3910	Servicios funerarios y de cementerios	\$178,560.00	\$142,885.00	\$321,445.00	\$111,520.00	\$209,925.00	\$111,520.00	\$0.00	\$209,925.00	\$111,520.00	\$111,520.00	\$0.00
3911	Servicios funerarios y de cementerios	\$178,560.00	\$142,885.00	\$321,445.00	\$111,520.00	\$209,925.00	\$111,520.00	\$0.00	\$209,925.00	\$111,520.00	\$111,520.00	\$0.00
3920	Impuestos y derechos	\$112,586.00	\$0.00	\$112,586.00	\$4,881.00	\$107,705.00	\$4,881.00	\$0.00	\$107,705.00	\$4,881.00	\$4,881.00	\$0.00
3921	Impuestos y derechos	\$112,586.00	\$0.00	\$112,586.00	\$4,881.00	\$107,705.00	\$4,881.00	\$0.00	\$107,705.00	\$4,881.00	\$4,881.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$966,000.35	\$1,642,156.00	\$2,608,156.35	\$2,264,863.60	\$343,292.75	\$2,264,863.60	\$0.00	\$343,292.75	\$2,264,863.60	\$2,264,863.60	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$966,000.35	\$1,642,156.00	\$2,608,156.35	\$2,264,863.60	\$343,292.75	\$2,264,863.60	\$0.00	\$343,292.75	\$2,264,863.60	\$2,264,863.60	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,873,208.43	\$1,056,000.50	\$6,929,208.93	\$5,236,687.83	\$1,692,521.10	\$5,236,687.83	\$0.00	\$1,692,521.10	\$5,236,687.83	\$5,236,687.83	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$540,000.00	\$0.00	\$540,000.00	\$457,579.37	\$82,420.63	\$457,579.37	\$0.00	\$82,420.63	\$457,579.37	\$457,579.37	\$0.00
4210	Transferencias otorgadas a entidades paraestatales no ei	\$540,000.00	\$0.00	\$540,000.00	\$457,579.37	\$82,420.63	\$457,579.37	\$0.00	\$82,420.63	\$457,579.37	\$457,579.37	\$0.00
4211	Transferencias otorgadas a organismos entidades paraes	\$540,000.00	\$0.00	\$540,000.00	\$457,579.37	\$82,420.63	\$457,579.37	\$0.00	\$82,420.63	\$457,579.37	\$457,579.37	\$0.00
4400	AYUDAS SOCIALES	\$5,333,208.43	\$1,056,000.50	\$6,389,208.93	\$4,779,108.46	\$1,610,100.47	\$4,779,108.46	\$0.00	\$1,610,100.47	\$4,779,108.46	\$4,779,108.46	\$0.00
4410	Ayudas sociales a personas	\$2,354,251.11	\$439,521.50	\$2,793,772.61	\$1,689,633.49	\$1,104,139.12	\$1,689,633.49	\$0.00	\$1,104,139.12	\$1,689,633.49	\$1,689,633.49	\$0.00
4411	Ayudas sociales a personas	\$2,354,251.11	\$439,521.50	\$2,793,772.61	\$1,689,633.49	\$1,104,139.12	\$1,689,633.49	\$0.00	\$1,104,139.12	\$1,689,633.49	\$1,689,633.49	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$420,000.00	\$0.00	\$420,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$420,000.00	\$0.00	\$420,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$2,558,957.32	\$616,479.00	\$3,175,436.32	\$2,879,474.97	\$295,961.35	\$2,879,474.97	\$0.00	\$295,961.35	\$2,879,474.97	\$2,879,474.97	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$2,558,957.32	\$616,479.00	\$3,175,436.32	\$2,879,474.97	\$295,961.35	\$2,879,474.97	\$0.00	\$295,961.35	\$2,879,474.97	\$2,879,474.97	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,064,780.47	\$425,758.45	\$1,490,538.92	\$1,171,591.73	\$318,947.19	\$1,171,591.73	\$0.00	\$318,947.19	\$1,171,591.73	\$1,171,591.73	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$479,780.47	\$310,884.74	\$790,665.21	\$531,290.00	\$259,375.21	\$531,290.00	\$0.00	\$259,375.21	\$531,290.00	\$531,290.00	\$0.00
5110	Muebles de oficina y estantería	\$479,780.47	\$56,221.00	\$536,001.47	\$518,438.76	\$17,562.71	\$518,438.76	\$0.00	\$17,562.71	\$518,438.76	\$518,438.76	\$0.00
5111	Muebles de oficina y estantería	\$479,780.47	\$56,221.00	\$536,001.47	\$518,438.76	\$17,562.71	\$518,438.76	\$0.00	\$17,562.71	\$518,438.76	\$518,438.76	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$254,663.74	\$254,663.74	\$12,851.24	\$241,812.50	\$12,851.24	\$0.00	\$241,812.50	\$12,851.24	\$12,851.24	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$254,663.74	\$254,663.74	\$12,851.24	\$241,812.50	\$12,851.24	\$0.00	\$241,812.50	\$12,851.24	\$12,851.24	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$500,000.00	\$0.00	\$500,000.00	\$563,873.71	-\$63,873.71	\$563,873.71	\$0.00	-\$63,873.71	\$563,873.71	\$563,873.71	\$0.00
5410	Vehículos y equipo terrestre	\$500,000.00	\$0.00	\$500,000.00	\$563,873.71	-\$63,873.71	\$563,873.71	\$0.00	-\$63,873.71	\$563,873.71	\$563,873.71	\$0.00
5411	Vehículos y equipo terrestre	\$500,000.00	\$0.00	\$500,000.00	\$563,873.71	-\$63,873.71	\$563,873.71	\$0.00	-\$63,873.71	\$563,873.71	\$563,873.71	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$85,000.00	\$3,711.00	\$88,711.00	\$58,678.02	\$30,032.98	\$58,678.02	\$0.00	\$30,032.98	\$58,678.02	\$58,678.02	\$0.00
5510	Equipo de defensa y seguridad	\$85,000.00	\$3,711.00	\$88,711.00	\$58,678.02	\$30,032.98	\$58,678.02	\$0.00	\$30,032.98	\$58,678.02	\$58,678.02	\$0.00
5511	Equipo de defensa y seguridad	\$85,000.00	\$3,711.00	\$88,711.00	\$58,678.02	\$30,032.98	\$58,678.02	\$0.00	\$30,032.98	\$58,678.02	\$58,678.02	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$75,162.71	\$75,162.71	\$0.00	\$75,162.71	\$0.00	\$0.00	\$75,162.71	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$75,162.71	\$75,162.71	\$0.00	\$75,162.71	\$0.00	\$0.00	\$75,162.71	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$75,162.71	\$75,162.71	\$0.00	\$75,162.71	\$0.00	\$0.00	\$75,162.71	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$36,000.00	\$36,000.00	\$17,750.00	\$18,250.00	\$17,750.00	\$0.00	\$18,250.00	\$17,750.00	\$17,750.00	\$0.00
5780	Árboles y plantas	\$0.00	\$36,000.00	\$36,000.00	\$17,750.00	\$18,250.00	\$17,750.00	\$0.00	\$18,250.00	\$17,750.00	\$17,750.00	\$0.00
5781	Árboles y plantas	\$0.00	\$36,000.00	\$36,000.00	\$17,750.00	\$18,250.00	\$17,750.00	\$0.00	\$18,250.00	\$17,750.00	\$17,750.00	\$0.00



MUNICIPIO DE ZAPOTLAN DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 30/oct./2024
11:04 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$15,206,823.49	\$6,516,463.11	\$21,723,286.60	\$14,521,088.91	\$7,202,197.69	\$14,521,088.91	\$0.00	\$7,202,197.69	\$14,521,088.91	\$14,521,088.91	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$15,206,823.49	\$6,516,463.11	\$21,723,286.60	\$14,521,088.91	\$7,202,197.69	\$14,521,088.91	\$0.00	\$7,202,197.69	\$14,521,088.91	\$14,521,088.91	\$0.00
6120	Edificación no habitacional	\$15,206,823.49	\$6,516,463.11	\$21,723,286.60	\$14,521,088.91	\$7,202,197.69	\$14,521,088.91	\$0.00	\$7,202,197.69	\$14,521,088.91	\$14,521,088.91	\$0.00
6121	Edificación no habitacional	\$15,206,823.49	\$6,516,463.11	\$21,723,286.60	\$14,521,088.91	\$7,202,197.69	\$14,521,088.91	\$0.00	\$7,202,197.69	\$14,521,088.91	\$14,521,088.91	\$0.00
Total		\$90,977,310.94	\$22,098,006.02	\$113,075,316.96	\$76,167,300.71	\$36,908,016.25	\$76,152,849.75	\$14,450.96	\$36,922,467.21	\$76,152,849.75	\$76,152,851.75	-\$2.00